## Gross Revenue, by City Pair, December 2015 through November 2016

| From | To | One Way Fare | Round Trip Fare | December 2015 One Way Passengers | December 2015 Round Trip Passengers | December 2015 Passengers | December 2015 Gross Revenue | January 2016 One Way Passengers | January 2016 Round Trip Passengers |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Pangborn Memorial Airport | Sea-Tac Airport | \$46.13 | \$87.26 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Bellevue | \$46.13 | \$87.26 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | North Bend | \$46.13 | \$87.26 | N/A | N/A | N/A | N/A | N/A | N/A |
| Wenatchee | Sea-Tac Airport | \$41.52 | \$78.04 | 835 | 87 | 922 | \$41,459 | 588 | 76 |
|  | Bellevue | \$41.52 | \$78.04 | 71 | 28 | 99 | \$5,133 | 53 | 15 |
|  | North Bend | \$41.52 | \$78.04 | 12 | 2 | 14 | \$654 | 10 | 2 |
| Peshastin | Sea-Tac Airport | \$41.52 | \$78.04 | 101 | 26 | 127 | \$6,223 | 98 | 17 |
|  | Bellevue | \$41.52 | \$78.04 | 8 | 2 | 10 | \$488 | 6 | 3 |
|  | North Bend | \$41.52 | \$78.04 | 1 | 0 | 1 | \$42 | 2 | 0 |
| Sea-Tac Airport | Peshastin | \$41.52 | \$78.04 | 113 | 24 | 137 | \$6,565 | 71 | 22 |
|  | Wenatchee | \$41.52 | \$78.04 | 750 | 162 | 912 | \$43,782 | 515 | 203 |
|  | Pangborn Memorial Airport | \$46.13 | \$87.26 | N/A | N/A | N/A | N/A | 0 | 0 |
| Bellevue | Peshastin | \$41.52 | \$78.04 | 15 | 3 | 18 | \$857 | 7 | 0 |
|  | Wenatchee | \$41.52 | \$78.04 | 105 | 20 | 125 | \$5,920 | 31 | 13 |
|  | Pangborn Memorial Airport | \$46.13 | \$87.26 | N/A | N/A | N/A | N/A | 0 | 0 |
| North Bend | Peshastin | \$41.52 | \$78.04 | 3 | 1 | 4 | \$203 | 2 | 0 |
|  | Wenatchee | \$41.52 | \$78.04 | 8 | 3 | 11 | \$566 | 12 | 3 |
|  | Pangborn Memorial Airport | \$46.13 | \$87.26 | N/A | N/A | N/A | N/A | N/A | N/A |
| Wenatchee | Quincy | \$18.46 | \$31.92 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Ephrata | \$18.46 | \$31.92 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Moses Lake | \$27.68 | \$50.36 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Ritzville | \$41.52 | \$78.04 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Spokane International Airport | \$41.52 | \$78.04 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | River Park Square | \$41.52 | \$78.04 | N/A | N/A | N/A | N/A | N/A | N/A |
| Pangborn Memorial Airport | Quincy | \$18.46 | \$31.92 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Ephrata | \$18.46 | \$31.92 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Moses Lake | \$27.68 | \$50.36 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Ritzville | \$41.52 | \$78.04 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Spokane International Airport | \$41.52 | \$78.04 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | River Park Square | \$41.52 | \$78.04 | N/A | N/A | N/A | N/A | N/A | N/A |
| Quincy | Wenatchee | \$18.46 | \$31.92 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Pangborn Memorial Airport | \$18.46 | \$31.92 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Ritzville | \$18.46 | \$31.92 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Spokane International Airport | \$41.52 | \$78.04 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | River Park Square | \$41.52 | \$78.04 | N/A | N/A | N/A | N/A | N/A | N/A |
| Ephrata | Wenatchee | \$18.46 | \$31.92 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Pangborn Memorial Airport | \$18.46 | \$31.92 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Ritzville | \$18.46 | \$31.92 | N/A | N/A | N/A | N/A | N/A | N/A |


|  | Spokane International Airport | \$41.52 | \$78.04 | N/A | N/A | N/A | N/A | N/A | N/A |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | River Park Square | \$41.52 | \$78.04 | N/A | N/A | N/A | N/A | N/A | N/A |
| Moses Lake | Wenatchee | \$27.68 | \$50.36 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Pangborn Memorial Airport | \$27.68 | \$50.36 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Ritzville | \$18.46 | \$31.92 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Spokane International Airport | \$32.30 | \$59.60 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | River Park Square | \$32.30 | \$59.60 | N/A | N/A | N/A | N/A | N/A | N/A |
| Ritzville | Wenatchee | \$27.68 | \$50.36 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Pangborn Memorial Airport | \$27.68 | \$50.36 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Quincy | \$18.46 | \$31.92 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Ephrata | \$18.46 | \$31.92 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Moses Lake | \$18.46 | \$31.92 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Spokane International Airport | \$32.30 | \$59.60 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | River Park Square | \$32.30 | \$59.60 | N/A | N/A | N/A | N/A | N/A | N/A |
| Spokane International Aiport | Wenatchee | \$41.52 | \$78.04 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Pangborn Memorial Airport | \$41.52 | \$78.04 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Quincy | \$41.52 | \$78.04 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Ephrata | \$41.52 | \$78.04 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Moses Lake | \$32.30 | \$59.60 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Ritzville | \$32.30 | \$59.60 | N/A | N/A | N/A | N/A | N/A | N/A |
| River Park Square | Wenatchee | \$41.52 | \$78.04 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Pangborn Memorial Airport | \$41.52 | \$78.04 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Quincy | \$41.52 | \$78.04 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Ephrata | \$41.52 | \$78.04 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Moses Lake | \$32.30 | \$59.60 | N/A | N/A | N/A | N/A | N/A | N/A |
|  | Ritzville | \$32.30 | \$59.60 | N/A | N/A | N/A | N/A | N/A | N/A |
|  |  |  |  |  |  | 2380 | \$111,892 |  |  |


| January 2016 | January 2016 | February 2016 One Way | February 2016 Round Trip | February 2016 | February 2016 | March 2016 One Way | March 2016 Round Trip | March 2016 | March 2016 | April 2016 One Way | April 2016 <br> Round Trip |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Passengers | Gross Revenue | Passengers | Passengers | Passengers | Gross Revenue | Passengers | Passengers | Passengers | Gross Revenue | Passengers | Passengers |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 664 | \$30,345 | 256 | 29 | 285 | \$12,892 | 296 | 26 | 322 | \$14,319 | 279 | 25 |
| 68 | \$3,371 | 42 | 10 | 52 | \$2,524 | 47 | 1 | 48 | \$2,029 | 21 | 5 |
| 12 | \$571 | 11 | 1 | 12 | \$535 | 15 | 0 | 15 | \$623 | 12 | 1 |
| 115 | \$5,396 | 67 | 17 | 84 | \$4,109 | 68 | 5 | 73 | \$3,214 | 41 | 4 |
| 9 | \$483 | 3 | 1 | 4 | \$203 | 11 | 0 | 11 | \$457 | 5 | 0 |
| 2 | \$83 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 1 | 0 |
| 93 | \$4,665 | 44 | 36 | 80 | \$4,636 | 43 | 23 | 66 | \$3,580 | 31 | 19 |
| 718 | \$37,225 | 207 | 116 | 323 | \$17,647 | 223 | 83 | 306 | \$15,736 | 251 | 89 |
| N/A | N/A | 0 | 0 | N/A | N/A | 0 | 0 | N/A | N/A | 0 | 0 |
| 7 | \$291 | 5 | 0 | 5 | \$208 | 2 | 1 | 3 | \$161 | 2 | 1 |
| 44 | \$2,302 | 45 | 11 | 56 | \$2,727 | 30 | 15 | 45 | \$2,416 | 16 | 10 |
| N/A | N/A | 0 | 0 | N/A | N/A | 0 | 0 | N/A | N/A | 0 | 0 |
| 2 | \$83 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 1 |
| 15 | \$732 | 4 | 3 | 7 | \$400 | 4 | 4 | 8 | \$478 | 6 | 6 |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |


| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 1749 | \$85,547 |  |  | 908 | \$45,881 |  |  | 897 | \$43,014 |  |  |


| April 2016 | April 2016 | May 2016 One Way | May 2016 Round Trip | May 2016 | May 2016 | June 2016 One Way | June 2016 <br> Round Trip | June 2016 | June 2016 | June 2016 One Way | June 2016 Round Trip |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Passengers | Gross Revenue | Passengers | Passengers | Passengers | Gross Revenue | Passengers | Passengers | Passengers | Gross Revenue | Passengers | Passengers |
| N/A | N/A | N/A | N/A | N/A | N/A | 16 | 0 | 16 | \$738 | 45 | 1 |
| N/A | N/A | N/A | N/A | N/A | N/A | 1 | 0 | 1 | \$46 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| 304 | \$13,535 | 296 | 37 | 333 | \$15,177 | 416 | 27 | 443 | \$19,379 | 580 | 58 |
| 26 | \$1,262 | 32 | 6 | 38 | \$1,797 | 42 | 2 | 44 | \$1,900 | 38 | 7 |
| 13 | \$576 | 9 | 0 | 9 | \$374 | 13 | 1 | 14 | \$618 | 6 | 0 |
| 45 | \$2,014 | 42 | 8 | 50 | \$2,368 | 96 | 16 | 112 | \$5,235 | 89 | 21 |
| 5 | \$208 | 4 | 0 | 4 | \$166 | 3 | 0 | 3 | \$125 | 3 | 1 |
| 1 | \$42 | 1 | 0 | 1 | \$42 | 0 | 0 | 0 | \$0 | 1 | 0 |
| 50 | \$2,770 | 51 | 10 | 61 | \$2,898 | 69 | 26 | 95 | \$4,894 | 68 | 19 |
| 340 | \$17,367 | 246 | 116 | 362 | \$19,267 | 337 | 129 | 466 | \$24,059 | 429 | 145 |
| N/A | N/A | 0 | 0 | N/A | N/A | 26 | 0 | 26 | \$1,199 | 31 | 9 |
| 3 | \$161 | 2 | 0 | 2 | \$83 | 6 | 3 | 9 | \$483 | 4 | 0 |
| 26 | \$1,445 | 26 | 4 | 30 | \$1,392 | 27 | 5 | 32 | \$1,511 | 36 | 5 |
| N/A | N/A | 1 | 0 | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| 1 | \$78 | 0 | 0 | 1 | \$0 | 0 | 0 | 0 | \$0 | 1 | 0 |
| 12 | \$717 | 9 | 2 | 11 | \$530 | 11 | 4 | 15 | \$769 | 2 | 1 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 1 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 4 | 0 | 4 | \$166 | 3 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 3 | 0 | 3 | \$125 | 11 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 2 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 1 | 0 | 1 | \$18 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |


| N/A | N/A | N/A | N/A | N/A | N/A | 1 | 0 | 1 | \$42 | 1 | 0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 2 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 4 | 1 | 5 | \$189 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 3 | 1 | 4 | \$203 | 4 | 1 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 3 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 2 | 1 | 3 | \$124 | 1 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 2 | 0 | 2 | \$83 | 5 | 7 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| N/A | N/A | N/A | N/A | N/A | N/A | 0 | 0 | 0 | \$0 | 0 | 0 |
| 826 | \$40,175 |  |  | 902 | \$44,093 |  |  | 1299 | \$61,906 |  |  |


| July 2016 | July 2016 | August 2016 One Way | August 2016 Round Trip | August 2016 | August 2016 | September 2016 One Way | September 2016 Round Trip | September 2016 | September 2016 | October 2016 One Way | October 2016 <br> Round Trip |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Passengers | Gross Revenue | Passengers | Passengers | Passengers | Gross Revenue | Passengers | Passengers | Passengers | Gross Revenue | Passengers | Passengers |
| 46 | \$2,163 | 20 | 2 | 22 | \$1,097 | 19 | 2 | 21 | \$1,051 | 48 | 0 |
| 0 | \$0 | 1 | 0 | 1 | \$46 | 0 | 0 | 0 | \$0 | 2 | 0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 |
| 638 | \$28,608 | 410 | 54 | 464 | \$21,237 | 319 | 32 | 351 | \$15,742 | 400 | 32 |
| 45 | \$2,124 | 38 | 1 | 39 | \$1,656 | 29 | 2 | 31 | \$1,360 | 28 | 9 |
| 6 | \$249 | 15 | 0 | 15 | \$623 | 6 | 0 | 6 | \$249 | 7 | 0 |
| 110 | \$5,334 | 86 | 9 | 95 | \$4,273 | 74 | 11 | 85 | \$3,931 | 84 | 4 |
| 4 | \$203 | 2 | 1 | 3 | \$161 | 7 | 0 | 7 | \$291 | 4 | 1 |
| 1 | \$42 | 1 | 0 | 1 | \$42 | 0 | 0 | 0 | \$0 | 1 | 0 |
| 87 | \$4,306 | 65 | 23 | 88 | \$4,494 | 48 | 20 | 68 | \$3,554 | 49 | 25 |
| 574 | \$29,128 | 357 | 108 | 465 | \$23,251 | 246 | 108 | 354 | \$18,642 | 225 | 136 |
| 40 | \$2,215 | 17 | 2 | 19 | \$959 | 15 | 3 | 18 | \$954 | 19 | 5 |
| 4 | \$166 | 5 | 0 | 5 | \$208 | 3 | 0 | 3 | \$125 | 4 | 2 |
| 41 | \$1,885 | 23 | 6 | 29 | \$1,423 | 11 | 60 | 17 | \$5,139 | 34 | 15 |
| 0 | \$0 | 1 | 0 | 1 | \$46 | 0 | 0 | 0 | \$0 | 1 | 2 |
| 1 | \$42 | 1 | 1 | 2 | \$120 | 0 | 1 | 0 | \$78 | 1 | 0 |
| 3 | \$161 | 7 | 2 | 9 | \$447 | 4 | 0 | 5 | \$166 | 5 | 2 |
| 0 | \$0 | 1 | 0 | 1 | \$46 | 0 | 1 | 0 | \$87 | 1 | 0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 1 | \$0 | 0 | 0 |
| 1 | \$18 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 1 | 2 |
| 0 | \$0 | 1 | 0 | 1 | \$28 | 0 | 0 | 0 | \$0 | 0 | 0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 1 | 0 | \$78 | 0 | 0 |
| 3 | \$125 | 8 | 0 | 8 | \$332 | 6 | 1 | 7 | \$327 | 6 | 0 |
| 11 | \$457 | 8 | 0 | 8 | \$332 | 6 | 0 | 7 | \$249 | 12 | 0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 3 | 0 |
| 2 | \$83 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 2 | 0 | 2 | \$37 | 6 | 0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 5 | 0 |
| 0 | \$0 | 1 | 0 | 1 | \$42 | 0 | 0 | 0 | \$0 | 0 | 0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 2 | 0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 |



| October 2016 | October 2016 | November 2016 One Way | November 2016 Round Trip | November 2016 | November 2016 | through November 2016 | Total December 2015 through November 2016 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Passengers | Gross Revenue | Passengers | Passengers | Passengers | Gross Revenue | Passengers | Gross Revenue |
| 48 | \$2,214 | 70 | 4 | 74 | \$3,578 | 227 | \$10,842 |
| 2 | \$92 | 2 | 0 | 2 | \$92 | 6 | \$277 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | \$0 |
| 432 | \$19,105 | 432 | 63 | 495 | \$22,853 | 5653 | \$254,652 |
| 37 | \$1,865 | 56 | 16 | 72 | \$3,574 | 599 | \$28,596 |
| 7 | \$291 | 15 | 1 | 16 | \$701 | 139 | \$6,063 |
| 88 | \$3,800 | 67 | 19 | 86 | \$4,265 | 1070 | \$50,160 |
| 5 | \$244 | 5 | 2 | 7 | \$364 | 72 | \$3,391 |
| 1 | \$42 | 1 | 0 | 1 | \$42 | 9 | \$374 |
| 74 | \$3,985 | 61 | 21 | 82 | \$4,172 | 981 | \$50,518 |
| 361 | \$19,955 | 304 | 122 | 426 | \$22,143 | 5607 | \$288,203 |
| 24 | \$1,313 | 40 | 11 | 51 | \$2,805 | 178 | \$9,445 |
| 6 | \$322 | 3 | 1 | 4 | \$203 | 69 | \$3,267 |
| 49 | \$2,582 | 36 | 18 | 54 | \$2,899 | 548 | \$31,642 |
| 3 | \$221 | 1 | 0 | 1 | \$46 | 5 | \$313 |
| 1 | \$42 | 0 | 0 | 0 | \$0 | 12 | \$644 |
| 7 | \$364 | 12 | 5 | 17 | \$888 | 120 | \$6,219 |
| 1 | \$46 | 0 | 0 | 0 | \$0 | 2 | \$180 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 1 | \$0 |
| 3 | \$82 | 0 | 0 | 0 | \$0 | 4 | \$101 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 1 | \$28 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | \$78 |
| 6 | \$249 | 5 | 1 | 6 | \$286 | 34 | \$1,485 |
| 12 | \$498 | 10 | 1 | 11 | \$493 | 52 | \$2,154 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | \$0 |
| 0 | \$0 | 1 | 0 | 1 | \$18 | 1 | \$18 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | \$0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | \$0 |
| 3 | \$125 | 0 | 0 | 0 | \$0 | 3 | \$125 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 2 | \$83 |
| 6 | \$111 | 12 | 0 | 12 | \$222 | 20 | \$369 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | \$0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | \$0 |
| 5 | \$208 | 0 | 0 | 0 | \$0 | 5 | \$208 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 1 | \$42 |
| 2 | \$37 | 0 | 0 | 0 | \$0 | 3 | \$55 |
| 0 | \$0 | 2 | 0 | 2 | \$37 | 2 | \$37 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | \$0 |


| 0 | \$0 | 3 | 0 | 3 | \$125 | 6 | \$249 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | \$0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 3 | \$83 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | \$0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | \$0 |
| 1 | \$32 | 3 | 0 | 3 | \$97 | 14 | \$480 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | \$0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | \$0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | \$0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | \$0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | \$0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | \$0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | \$0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | \$0 |
| 1 | \$78 | 3 | 0 | 3 | \$125 | 20 | \$1,050 |
| 1 | \$42 | 2 | 0 | 2 | \$83 | 4 | \$166 |
| 1 | \$42 | 0 | 2 | 0 | \$156 | 2 | \$239 |
| 0 | \$0 | 0 | 2 | 2 | \$156 | 5 | \$281 |
| 1 | \$32 | 3 | 0 | 5 | \$97 | 12 | \$378 |
| 0 | \$0 | 0 | 6 | 0 | \$358 | 0 | \$358 |
| 7 | \$437 | 5 | 0 | 11 | \$208 | 48 | \$2,365 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | \$0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 3 | \$125 |
| 1 | \$42 | 1 | 0 | 1 | \$42 | 2 | \$83 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | \$0 |
| 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | \$0 |
| 1196 | \$58,496 |  |  | 1450 | \$71,125 | 15545 | \$755,422 |
|  |  |  |  |  |  | 15545 | \$755,422 |

