

Empire Disposal, Inc. G-75
Empire Dump Fee Calc References

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00

Meeks Weights			
Res'l	Pounds per Pickup		
20 gal minican	20		
1 can	34		
2 cans	51		
3 cans	77		Lbs. per ton 2,000
4 cans	97		Yds. Per ton n/a
5 cans	117		
6 cans	157		
Supercan 60	47	Add'l Cont	Add'l PU's
Supercan 90	68	2	2
Once a month	34	3	3
Extras	34	4	4
Com'l		5	5
Cans	29		
1 yd container	175		
1.5 yd container	250		
1.5 yd container (2)	375 *		
2 yd container	324		
3 yd container	473		
3 yd container (2)	710 *		
4 yd container	613		
4 yd container (2)	920 *		
6 yd container	840		
6 yd container (2)	1,260 *		
8 yd container	980		
1 yd packer/compactor	482 *		
1.5 yd packer/compactor	689 *		
2 yd packer/compactor	892 *		
3 yd packer/compactor	1,301		
4 yd packer/compactor	1,686		
5 yd packer/compactor	2,046		
6 yd packer/compactor	2,310		
8 yd packer/compactor	2,800 *		
Yards	125		
		* not on meeks - calculated by staff	
Average Monthly Cust divide by	12		

Whitman County	Per Ton	Per Pound
Current Rate	\$ 102.00	\$ 0.051
New Rate per ton	\$ 106.00	\$ 0.053
Increase	\$ 4.00	\$ 0.002000

3.92%

Gross Up Factors	
B&O tax	0.015000
WUTC fees	0.004275
Bad Debts	
Total	1.9275%
Factor	0.980725

Transfer Station	
Increase per Ton	\$ 4.00
Grossed Up Increase per ton	\$ 4.08
Tons Collected	5,821
Disposal Fee Revenue Increase	\$ 23,741

Company Proposed Rates	
	Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$ 23,740.71
Collected Revenue Excess/(Deficiency)	\$ (0.29)

Empire Disposal, Inc. G-75
Whitman Dump Fee Calculation
Effective 1-1-2017

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-160932.

Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual Pickups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Company Calculated Rate	Company Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Check	Company Over/(Under)	Revised Tariff Rate	Revised Revenue	Revised Revenue Increase
37	RL 8 YD 1X WK 1	1	4.33	52	980	50,960	32,741	\$ 65.48	\$ 66.77	\$ 1.28	\$ 111.37	\$ 112.65	\$ 112.65	\$ 5,791.24	\$ 5,858.01	\$ 66.77	\$ 5,858.01	\$ -	\$ 112.65	\$ 5,858.01	\$ 66.77
37	RL 8 YD 2X WK 1	1	8.67	104	980	101,919	65,481	\$ 130.96	\$ 133.54	\$ 1.28	\$ 111.37	\$ 112.65	\$ 112.65	\$ 11,582.35	\$ 11,715.89	\$ 133.54	\$ 11,715.89	\$ -	\$ 112.65	\$ 11,715.89	\$ 133.54
38	RL 32 GL 1X WK COMM 1	49	4.33	2,524	29	73,201	47,030	\$ 94.06	\$ 95.91	\$ 0.16	\$ 18.34	\$ 18.50	\$ 18.50	\$ 10,683.05	\$ 10,778.96	\$ 95.91	\$ 10,778.96	\$ -	\$ 18.50	\$ 10,778.96	\$ 95.91
38	RL 32 GL 1X WK COMM 2	5	4.33	271	58	15,708	10,092	\$ 20.18	\$ 20.58	\$ 0.33	\$ 36.68	\$ 37.01	\$ 37.01	\$ 2,292.50	\$ 2,313.08	\$ 20.58	\$ 2,313.08	\$ -	\$ 37.01	\$ 2,313.08	\$ 20.58
38	RL 32 GL 1X WK COMM 3	0	4.33	7	87	566	363	\$ 0.73	\$ 0.74	\$ 0.49	\$ 55.02	\$ 55.51	\$ 55.51	\$ 82.53	\$ 83.27	\$ 0.74	\$ 83.27	\$ -	\$ 55.51	\$ 83.27	\$ 0.74
38	RL 65 GL 1X WK COMM 1	30	4.33	1,536	47	72,200	46,387	\$ 92.77	\$ 94.60	\$ 0.27	\$ 34.14	\$ 34.41	\$ 34.41	\$ 12,102.65	\$ 12,197.24	\$ 94.60	\$ 12,197.24	\$ -	\$ 34.41	\$ 12,197.24	\$ 94.60
38	RL 65 GL 1X WK COMM 2	4	4.33	208	94	19,549	12,560	\$ 25.12	\$ 25.61	\$ 0.53	\$ 68.28	\$ 68.81	\$ 68.81	\$ 3,276.93	\$ 3,302.55	\$ 25.61	\$ 3,302.55	\$ -	\$ 68.81	\$ 3,302.55	\$ 25.61
38	RL 65 GL 1X WK COMM 5	1	4.33	52	235	12,220	7,851	\$ 15.70	\$ 16.01	\$ 1.33	\$ 170.70	\$ 172.03	\$ 172.03	\$ 2,048.40	\$ 2,064.41	\$ 16.01	\$ 2,064.41	\$ -	\$ 172.03	\$ 2,064.41	\$ 16.01
38	RL 90 GL 1X WK COMM 1	136	4.33	7,082	68	481,573	309,404	\$ 618.81	\$ 630.97	\$ 0.39	\$ 40.78	\$ 41.17	\$ 41.17	\$ 66,646.67	\$ 67,277.63	\$ 630.97	\$ 67,277.63	\$ -	\$ 41.17	\$ 67,277.63	\$ 630.97
38	RL 90 GL 1X WK COMM 2	15	4.33	754	136	102,544	65,883	\$ 131.77	\$ 134.36	\$ 0.77	\$ 81.56	\$ 82.33	\$ 82.33	\$ 14,191.45	\$ 14,325.81	\$ 134.36	\$ 14,325.81	\$ -	\$ 82.33	\$ 14,325.81	\$ 134.36
38	RL 90 GL 2X WK COMM 1	1	8.67	152	68	10,313	6,626	\$ 13.25	\$ 13.51	\$ 0.77	\$ 81.56	\$ 82.33	\$ 82.33	\$ 1,427.31	\$ 1,440.82	\$ 13.51	\$ 1,440.82	\$ -	\$ 82.33	\$ 1,440.82	\$ 13.51
38	RL 90 GL 2X WK COMM 4	1	8.67	104	272	28,287	18,174	\$ 36.35	\$ 37.06	\$ 3.09	\$ 326.24	\$ 329.33	\$ 329.33	\$ 3,914.75	\$ 3,951.82	\$ 37.06	\$ 3,951.82	\$ -	\$ 329.33	\$ 3,951.82	\$ 37.06
38	1 RL 32 GL ON CALL - COMM	2	1.00	29	29	841	540	\$ 1.08	\$ 1.10	\$ 0.04	\$ 11.60	\$ 11.64	\$ 11.64	\$ 336.40	\$ 337.50	\$ 1.10	\$ 337.50	\$ -	\$ 11.64	\$ 337.50	\$ 1.10
38	EXTRA CAN, BAG, BOX-COMM	247	1.00	2,967	29	86,042	55,281	\$ 110.56	\$ 112.73	\$ 0.04	\$ 4.22	\$ 4.26	\$ 4.26	\$ 12,520.65	\$ 12,633.38	\$ 112.73	\$ 12,633.38	\$ -	\$ 4.26	\$ 12,633.38	\$ 112.73
21	OVERSIZE CAN - COMM	0	1.00	2	34	68	44	\$ 0.09	\$ 0.09	\$ 0.04	\$ 4.12	\$ 4.16	\$ 4.16	\$ 8.24	\$ 8.33	\$ 0.09	\$ 8.33	\$ -	\$ 4.16	\$ 8.33	\$ 0.09
21	OVERFILL/WEIGHT CAN-COMM	0	1.00	2	34	68	44	\$ 0.09	\$ 0.09	\$ 0.04	\$ 4.12	\$ 4.16	\$ 4.16	\$ 8.24	\$ 8.33	\$ 0.09	\$ 8.33	\$ -	\$ 4.16	\$ 8.33	\$ 0.09
37	1 RL 1 YD ON CALL-COMM	2	1.00	18	175	3,150	2,024	\$ 4.05	\$ 4.13	\$ 0.23	\$ 37.93	\$ 38.16	\$ 38.16	\$ 682.74	\$ 686.87	\$ 4.13	\$ 686.87	\$ -	\$ 38.16	\$ 686.87	\$ 4.13
37	1 RL 1.5 YD ON CALL-COMM	2	1.00	29	250	7,250	4,658	\$ 9.32	\$ 9.50	\$ 0.33	\$ 54.53	\$ 54.86	\$ 54.86	\$ 1,581.37	\$ 1,590.87	\$ 9.50	\$ 1,590.87	\$ -	\$ 54.86	\$ 1,590.87	\$ 9.50
37	1 RL 2 YD ON CALL-COMM	2	1.00	18	324	5,832	3,747	\$ 7.49	\$ 7.64	\$ 0.42	\$ 64.21	\$ 64.63	\$ 64.63	\$ 1,155.78	\$ 1,163.42	\$ 7.64	\$ 1,163.42	\$ -	\$ 64.63	\$ 1,163.42	\$ 7.64
37	1 RL 3 YD ON CALL-COMM	0	1.00	5	473	2,299	1,477	\$ 2.95	\$ 3.01	\$ 0.62	\$ 82.71	\$ 83.33	\$ 83.33	\$ 401.95	\$ 404.97	\$ 3.01	\$ 404.97	\$ -	\$ 83.33	\$ 404.97	\$ 3.01
37	1 RL 4 YD ON CALL-COMM	1	1.00	14	613	8,582	5,514	\$ 11.03	\$ 11.24	\$ 0.80	\$ 102.43	\$ 103.23	\$ 103.23	\$ 1,434.02	\$ 1,445.26	\$ 11.24	\$ 1,445.26	\$ -	\$ 103.23	\$ 1,445.26	\$ 11.24
37	1 RL 6 YD ON CALL - COMM	0	1.00	1	840	520	334	\$ 0.67	\$ 0.68	\$ 1.10	\$ 138.06	\$ 139.16	\$ 139.16	\$ 85.45	\$ 86.14	\$ 0.68	\$ 86.14	\$ -	\$ 139.16	\$ 86.14	\$ 0.68
37	RL TEMPORARY 1.5 YD-COMM	1	1.00	9	250	2,250	1,446	\$ 2.89	\$ 2.95	\$ 0.33	\$ 27.33	\$ 27.66	\$ 27.66	\$ 245.97	\$ 248.92	\$ 2.95	\$ 248.92	\$ -	\$ 27.66	\$ 248.92	\$ 2.95
37	RL TEMPORARY 1 YD-COMM	1	1.00	13	175	2,275	1,462	\$ 2.92	\$ 2.98	\$ 0.23	\$ 18.13	\$ 18.36	\$ 18.36	\$ 235.69	\$ 238.67	\$ 2.98	\$ 238.67	\$ -	\$ 18.36	\$ 238.67	\$ 2.98
37	RL TEMPORARY 2 YD-COMM	2	1.00	18	324	5,832	3,747	\$ 7.49	\$ 7.64	\$ 0.42	\$ 37.76	\$ 38.18	\$ 38.18	\$ 679.68	\$ 687.32	\$ 7.64	\$ 687.32	\$ -	\$ 38.18	\$ 687.32	\$ 7.64
37	RL TEMPORARY 3 YD - COMM	1	1.00	12	473	5,676	3,647	\$ 7.29	\$ 7.44	\$ 0.62	\$ 50.65	\$ 51.27	\$ 51.27	\$ 607.80	\$ 615.24	\$ 7.44	\$ 615.24	\$ -	\$ 51.27	\$ 615.24	\$ 7.44
37	RL TEMPORARY 4 YD-COMM	7	1.00	78	613	47,814	30,720	\$ 61.44	\$ 62.65	\$ 0.80	\$ 66.47	\$ 67.27	\$ 67.27	\$ 5,184.66	\$ 5,247.31	\$ 62.65	\$ 5,247.31	\$ -	\$ 67.27	\$ 5,247.31	\$ 62.65
30	EXTRA YARDAGE - COMM	22	1.00	267	125	33,381	21,447	\$ 42.89	\$ 43.74	\$ 0.16	\$ 20.62	\$ 20.78	\$ 20.78	\$ 5,506.59	\$ 5,550.33	\$ 43.74	\$ 5,550.33	\$ -	\$ 20.78	\$ 5,550.33	\$ 43.74
Total		1,031		43,728		9,157,332	5,883,452							\$ 911,462.31	\$ 923,460.48	\$ 11,998.17	\$ 923,460.48	\$ -		\$ 923,460.48	\$ 11,998.17
Totals		4,677		217,836		18,119,780	11,641,694							\$ 1,940,842.67	\$ 1,964,583.38	\$ 23,740.71	\$ 1,964,583.38	\$ -		\$ 1,964,583.67	\$ 23,741.00

		No Current Customers																					
Resi.	26	5 Can	-	4.33	52	117	507	326	\$ 0.65	\$ 0.66	\$ 0.66	\$ 50.17	\$ 50.83	\$ 50.83	Residential						\$ 11,742.54	1.14%	
	26	6 Can	-	4.33	52	157	680	437	\$ 0.87	\$ 0.89	\$ 0.89	\$ 59.02	\$ 59.91	\$ 59.91	Commercial						\$ 11,998.17	1.32%	
																Total						\$ 23,740.71	
Comm.	38	65 Gal	-	1.00	12	47	47	30	\$ 0.06	\$ 0.06	\$ 0.06	\$ 7.88	\$ 7.94	\$ 7.94	Roll-Off						\$ 2,208.68	3.92%	
	38	65 Gal Special	-	1.00	12	47	47	30	\$ 0.06	\$ 0.06	\$ 0.06	\$ 15.80	\$ 15.86	\$ 15.86	Increase						\$ 25,949.39		
	38	90 Gal	-	1.00	12	68	68	44	\$ 0.09	\$ 0.09	\$ 0.09	\$ 9.41	\$ 9.50	\$ 9.50									
38	90 Gal Special	-	1.00	12	68	68	44	\$ 0.09	\$ 0.09	\$ 0.09	\$ 18.86	\$ 18.95	\$ 18.95										

Adjustment Factor Calculation	
	Total
Total Tonnage	5,821
Total Pounds	11,641,694
Total Pick Ups	217,836
Adjustment factor	64.25%

Empire Disposal, Inc. G-75
Proposed Whitman Rates Effective 1-1-2017

No Current Customers

	Current Tariff Rate	Proposed Increase	New 1/1/2017 Rate
Item 55, Pg. 21			
Oversized Unit	4.12	0.04	4.16
Item 100, Pg. 26			
Mini Can	14.16	0.11	14.27
1 Can Weekly	18.01	0.19	18.20
2 Can Weekly	23.90	0.29	24.19
3 Can Weekly	31.67	0.44	32.11
4 Can Weekly	41.38	0.55	41.93
5 Can Weekly	50.17	0.66	50.83
6 Can Weekly	59.02	0.89	59.91
65 Gal Weekly	25.64	0.27	25.91
90 Gal Weekly	31.67	0.39	32.06
1 Can	11.42	0.04	11.46
Item 100, Pg. 27			
32 Gal Extra	4.12	0.04	4.16
Bag	4.12	0.04	4.16
On-Call	12.57	0.04	12.61
Item 150, Pg. 30			
Loose Material 1-4yd	20.62	0.16	20.78
Loose Material per Yard	20.62	0.16	20.78
Loose Material Min Charge	20.62	0.16	20.78
Item 230, Pg. 36			
Whitman County TFS	102.00	4.00	106.00

Empire Disposal, Inc. G-75
Proposed Whitman Rates Effective 1-1-2017

No Current Customers

	Current Tariff Rate	Proposed Increase	New 1/1/2017 Rate
Item 240, Pg. 37			
1 Yard	15.52	0.23	15.75
1.5 Yard	23.41	0.33	23.74
2 Yard	31.22	0.42	31.64
3 Yard	44.13	0.62	44.75
4 Yard	58.63	0.80	59.43
6 Yard	85.45	1.10	86.55
8 Yard	111.37	1.28	112.65
1 Yard - Special	37.93	0.23	38.16
1.5 Yard - Special	54.53	0.33	54.86
2 Yard - Special	64.21	0.42	64.63
3 Yard - Special	82.71	0.62	83.33
4 Yard - Special	102.43	0.80	103.23
6 Yard - Special	138.06	1.10	139.16
8 Yard - Special	174.87	1.28	176.15
1 Yard - Temp	18.13	0.23	18.36
1.5 Yard - Temp	27.33	0.33	27.66
2 Yard - Temp	37.76	0.42	38.18
3 Yard - Temp	50.65	0.62	51.27
4 Yard - Temp	66.47	0.80	67.27
6 Yard - Temp	98.52	1.10	99.62
8 Yard - Temp	127.11	1.28	128.39
Item 245, Pg 38			
32 Gal	4.22	0.04	4.26
32 Gal Special PU	11.60	0.04	11.64
Monthly Minumum	18.34	0.16	18.50
65 Gal	7.88	0.06	7.94
65 Gal Special PU	15.80	0.06	15.86
Monthly Minumum	34.14	0.27	34.41
90 Gal	9.41	0.09	9.50
90 Gal Special PU	18.86	0.09	18.95
Monthly Minumum	40.78	0.39	41.17

Empire Disposal, Inc. G-75
Proposed Whitman Rates Effective 1-1-2017

No Current Customers

	Current Tariff Rate	Proposed Increase	New 1/1/2017 Rate
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Item 255, Pg 39

1 yard	53.39	0.23	53.62
1.5 yard	81.38	0.33	81.71
2 Yard	108.22	0.42	108.64
3 Yard	152.54	0.62	153.16
4 Yard	202.73	0.80	203.53
6 Yard	278.72	1.10	279.82
8 yard	330.66	1.28	331.94

1 yard - Special	91.78	0.23	92.01
1.5 yard - Special	142.64	0.33	142.97
2 Yard - Special	186.58	0.42	187.00
3 Yard - Special	273.26	0.62	273.88
4 Yard - Special	363.37	0.80	364.17
6 Yard - Special	467.58	1.10	468.68
8 yard - Special	559.57	1.28	560.85

Empire Disposal, Inc. G-75
Whitman Disposal Summary
Jul. 1, 2015 - Jun. 30, 2016

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-160932. The information shaded gray was taken directly from the audited file.

	Transfer Station				Total	
	Roll Off		MSW		Tons	\$
	Tons	\$	Tons	\$		
Jul-15	39.97	\$ 4,076.94	548.37	\$ 55,933.74	588.34	\$ 60,010.68
Aug-15	57.26	\$ 5,164.00	499.56	\$ 50,955.12	556.82	\$ 56,119.12
Sep-15	53.14	\$ 4,665.48	540.27	\$ 55,107.54	593.41	\$ 59,773.02
Oct-15	36.99	\$ 3,772.98	519.22	\$ 52,960.44	556.21	\$ 56,733.42
Nov-15	49.81	\$ 5,080.62	518.12	\$ 52,848.42	567.93	\$ 57,929.04
Dec-15	33.44	\$ 3,410.49	561.40	\$ 57,262.80	594.84	\$ 60,673.29
Jan-16	16.34	\$ 1,666.68	505.43	\$ 51,553.86	521.77	\$ 53,220.54
Feb-16	24.81	\$ 2,530.62	489.46	\$ 49,924.92	514.27	\$ 52,455.54
Mar-16	41.11	\$ 4,193.22	579.41	\$ 59,099.82	620.52	\$ 63,293.04
Apr-16	66.79	\$ 6,512.42	498.92	\$ 50,889.84	565.71	\$ 57,402.26
May-16	30.56	\$ 3,054.48	547.72	\$ 55,867.44	578.28	\$ 58,921.92
Jun-16	137.52	\$ 12,193.47	584.35	\$ 59,603.70	721.87	\$ 71,797.17
	587.74	56,321.40	6,392.23	652,007.64	6,979.97	708,329.04

Whitman County		
	Lbs	%
Regulated	18,123,351.31	91.06%
Non-Regulated	1,779,021.05	8.94%
	19,902,372.36	

From "Empire Disposal Allocation 6-30-2016.xls"

Empire Disposal, Inc. G-75
Whitman Dump Fee Calculation
Jul. 1, 2015 - Jun. 30, 2016

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-160932. The information shaded gray was taken directly from the audited file.

Service Code	Service Code Description	July 15-June 16 Rate	July 15-June 16 Revenue	Jan 16-June 16 Revenue	Total Revenue	July 15-June 16 Customers	Average Cust	Unit Count	Annual Cust
RESIDENTIAL SERVICES									
RESIDENTIAL GARBAGE									
RL020.0G1W001	RL 20 GL 1X WK 1	13.43	952	1,059	2,011.16	12	12	-	150
RL032.0G1M001	RL 32 GL 1X MO 1	10.83	2,648	2,702	5,350.02	41	41	-	494
RL032.0G1W001	RL 32 GL 1X WK 1	17.08	105,411	104,398	209,809.04	1,024	1,024	-	12,284
RL032.0G1W002	RL 32 GL 1X WK 2	22.67	24,963	24,614	49,576.48	182	182	-	2,187
RL032.0G1W003	RL 32 GL 1X WK 3	30.04	1,502	1,847	3,349.46	9	9	-	112
RL032.0G1W004	RL 32 GL 1X WK 4	39.25	236	236	471.00	1	1	-	12
RL065.0G1W001	RL 65 GL 1X WK 1	24.32	102,299	105,268	207,567.24	711	711	711	8,535
RL065.0G1W002	RL 65 GL 1X WK 2	48.64	-	207	206.72	0	0	1	4
RL065.0G1W003	RL 65 GL 1X WK 3	72.96	438	857	1,295.04	1	1	4	18
RL090.0G1W001	RL 90 GL 1X WK 1	30.04	235,430	235,317	470,747.10	1,306	1,306	1,306	15,671
RL090.0G1W002	RL 90 GL 1X WK 2	60.08	4,085	4,055	8,140.66	11	11	23	135
RL32R-OC	1 RL 32 GL ON CALL-RES	11.92	143	225	368.43	3	3		31
RL90R-OC	RL 90 GL ON CALL - RES	11.92	12	66	77.45	1	1		6
EXTRA-RES	EXTRA CAN, BAG, BOX-RES	3.91	7,519	8,051	15,569.92	332	332		3,982
EXTRYDG-RES	EXTRA YARDAGE - RES	19.56	587	822	1,408.32	6	6		72
OS-RES	OVERSIZE CAN - RES	3.91	35	55	89.93	2	2		23
OW-RES	OVERFILL/WEIGHT CAN-RES	3.91	74	20	93.84	2	2		24
BULKY-RES	BULKY ITEM PICK UP-RES	19.56	108	127	234.72	1	1		12
DIST-RES	DISTANCE FEE - RES	3.46	73	62	135.58	3	3		39
DRIVEIN1-RES	DRIVE IN 125-250' - RES	6.62	2,802	2,682	5,484.22	69	69		828
W1-RES	WALK IN 5-25 FT - RES	3.46	1	8	9.29	0	0		3
REDEL-RES	REDELIVERY FEE - RES	21.86	109	109	218.60	1	1		10
REINSTATE-RES	REINSTATE FEE - RES	13.12	984	774	1,758.08	11	11		134
TIME-RES	TIME FEE 1 - RES	102.00	26	-	25.50	0	0		0
TOTAL RESIDENTIAL GARBAGE			\$ 490,435.66	\$ 493,562.14	\$ 983,997.79		3,300		
RESIDENTIAL RECYCLING									
RRECWGGB	RESI RECYCLE WITH GARBAGE	9.98	1,717	1,976	3,692.60	31	31		370
TOTAL RESIDENTIAL RECYCLING			\$ 1,716.56	\$ 1,976.04	\$ 3,692.60		31		
COMMERCIAL SERVICES									
COMMERCIAL GARBAGE									
RL001.0Y1W001	RL 1 YD 1X WK 1	63.74	96,424	95,850	192,273.49	251	251	251	3,017
RL001.0Y1M001	RL 1 YD 1X MO 1	14.72	87	87	174.34	1	1	1	12
RL001.0Y3W001	RL 1 YD 3X WK 1	191.21	1,147	1,147	2,294.52	1	1	1	12
RL001.5Y1M001	RL 1.5 YD 1X MO 1	22.21	622	666	1,288.18	5	5	5	58
RL001.5Y1W001	RL 1.5 YD 1X WK 1	96.17	56,157	55,004	111,160.96	96	96	96	1,156
RL001.5Y1W002	RL 1.5 YD 1X WK 2	192.34	3,462	2,212	5,673.73	2	2	5	29
RL001.5Y1W003	RL 1.5 YD 1X WK 3	288.51	1,731	1,731	3,462.00	1	1	3	12
RL001.5Y2W001	RL 1.5 YD 2X WK 1	192.34	6,539	6,924	13,463.10	6	6	6	70
RL001.5Y3W001	RL 1.5 YD 3X WK 1	288.51	3,462	3,462	6,924.00	2	2	2	24
RL002.0Y1M001	RL 2 YD 1X MO 1	29.62	681	533	1,214.42	3	3	3	41
RL002.0Y1W001	RL 2 YD 1X WK 1	128.25	41,938	40,142	82,080.01	53	53	53	640
RL002.0Y2W001	RL 2 YD 2X WK 1	256.51	3,078	3,078	6,156.00	2	2	2	24
RL002.0Y3W001	RL 2 YD 3X WK 1	384.76	4,617	4,617	9,234.24	2	2	2	24
RL003.0Y1W001	RL 3 YD 1X WK 1	181.25	36,884	32,217	69,101.57	32	32	32	381
RL003.0Y1W002	RL 3 YD 1X WK 2	362.51	8,247	8,609	16,856.27	4	4	8	46
RL003.0Y2W001	RL 3 YD 2X WK 1	362.51	8,700	9,788	18,487.50	4	4	4	51
RL003.0Y3W001	RL 3 YD 3X WK 1	543.76	3,263	3,263	6,525.12	1	1	1	12
RL004.0Y1W001	RL 4 YD 1X WK 1	240.83	20,049	18,183	38,231.78	13	13	13	159
RL004.0Y1W002	RL 4 YD 1X WK 2	481.67	10,115	8,068	18,182.67	3	3	6	38
RL004.0Y3W001	RL 4 YD 3X WK 1	722.50	4,335	4,335	8,670.00	1	1	1	12
RL004.0Y4W001	RL 4 YD 4X WK 1	963.34	5,780	5,780	11,559.96	1	1	1	12
RL006.0Y1W001	RL 6 YD 1X WK 1	350.99	13,513	16,847	30,359.77	7	7	7	86
RL006.0Y1W002	RL 6 YD 1X WK 2	701.98	4,212	4,212	8,423.64	1	1	2	12
RL006.0Y2W001	RL 6 YD 2X WK 1	701.98	4,212	4,212	8,423.64	1	1	1	12
RL006.0Y4W001	RL 6 YD 4X WK 1	1,403.96	8,424	8,424	16,847.40	1	1	1	12
RL006.0Y5W001	RL 6 YD 5X WEEK	1,754.95	10,383	10,383	20,765.76	1	1		12
RL008.0Y1W001	RL 8 YD 1X WK 1	457.46	2,745	2,745	5,489.52	1	1	1	12
RL008.0Y2W001	RL 8 YD 2X WK 1	914.93	5,490	5,490	10,979.04	1	1	1	12
RL032.0G1W001COMM	RL 32 GL 1X WK COMM 1	17.40	4,963	5,172	10,135.50	49	49	-	583
RL032.0G1W002COMM	RL 32 GL 1X WK COMM 2	34.64	1,334	831	2,165.00	5	5	-	63

Empire Disposal, Inc. G-75

Whitman Dump Fee Calculation

Jul. 1, 2015 - Jun. 30, 2016

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-160932. The information shaded gray was taken directly from the audited file.

Service Code	Service Code Description	July 15-June 16 Rate	July 15-June 16 Revenue	Jan 16-June 16 Revenue	Total Revenue	July 15-June 16 Customers	Average Cust	Unit Count	Annual Cust
RL032.0G1W003COMM	RL 32 GL 1X WK COMM 3	51.96	-	78	77.94	0	0		2
RL065.0G1W001COMM	RL 65 GL 1X WK COMM 1	32.39	5,531	5,952	11,482.27	30	30	30	355
RL065.0G1W002COMM	RL 65 GL 1X WK COMM 2	64.78	1,554	1,554	3,108.96	4	4	8	48
RL065.0G1W005COMM	RL 65 GL 1X WK COMM 5	161.94	972	972	1,943.28	1	1	5	12
RL090.0G1W001COMM	RL 90 GL 1X WK COMM 1	38.68	32,304	30,911	63,214.64	136	136	136	1,634
RL090.0G1W002COMM	RL 90 GL 1X WK COMM 2	77.33	7,037	6,418	13,455.43	15	15	29	174
RL090.0G2W001COMM	RL 90 GL 2X WK COMM 1	77.33	889	464	1,353.28	1	1	1	18
RL090.0G2W004COMM	RL 90 GL 2X WK COMM 4	309.34	1,856	1,856	3,711.96	1	1	4	12
RL32C-OC	1 RL 32 GL ON CALL - COMM	11.00	198	121	319.00	2	2		29
EXTRA-COMM	EXTRA CAN, BAG, BOX-COMM	4.00	5,792	6,076	11,867.91	247	247		2,967
OS-COMM	OVERSIZE CAN - COMM	3.91	8	-	7.82	0	0		2
OW-COMM	OVERFILL/WEIGHT CAN-COMM	3.91	4	4	7.82	0	0		2
RL1C-OC	1 RL 1 YD ON CALL-COMM	35.98	504	144	647.64	2	2	2	18
RL1.5C-OC	1 RL 1.5 YD ON CALL-COMM	51.73	828	672	1,500.17	2	2	2	29
RL2C-OC	1 RL 2 YD ON CALL-COMM	60.91	487	609	1,096.38	2	2	2	18
RL3C-OC	1 RL 3 YD ON CALL-COMM	78.46	(11)	392	381.30	0	0	0	5
RL4C-OC	1 RL 4 YD ON CALL-COMM	97.17	389	972	1,360.38	1	1	1	14
RL6C-OC	1 RL 6 YD ON CALL - COMM	130.96	81	-	81.06	0	0	0	1
RL1.5TC-COMM	RL TEMPORARY 1.5 YD-COMM	25.93	156	78	233.37	1	1	1	9
RL1TC-COMM	RL TEMPORARY 1 YD-COMM	17.20	86	138	223.60	1	1	1	13
RL2TC-COMM	RL TEMPORARY 2 YD-COMM	35.82	72	573	644.76	2	2	2	18
RL3TC-COMM	RL TEMPORARY 3 YD - COMM	48.05	384	192	576.60	1	1	1	12
RL4TC-COMM	RL TEMPORARY 4 YD-COMM	63.05	2,585	2,333	4,917.90	7	7	7	78
EXTRAYDG-COMM	EXTRA YARDAGE - COMM	19.56	3,228	1,995	5,223.52	22	22		267
RENT1.5-COMM	RENTAL FEE 1.5 YD COMM	12.15	7,415	7,156	14,570.90	100	100		1,199
RENT1.5TEMP-COMM	RENTAL FEE 1.5 YD TEMP -	24.53	71	128	199.59	1	1		8
RENT1-COMM	RENTAL FEE 1 YD COMM MA	10.11	15,054	15,061	30,115.24	248	248		2,979
RENT1TEMP-COMM	RENTAL FEE 1 YD TEMP - COMM	22.30	78	89	167.25	1	1		8
RENT2-COMM	RENTAL FEE 2 YD COMM	16.69	5,758	5,524	11,282.45	56	56		676
RENT2TEMP-COMM	RENTAL FEE 2 YD TEMP - COMM	33.44	27	385	411.32	1	1		12
RENT3-COMM	RENTAL FEE 3 YD COMM	20.59	5,235	4,772	10,006.74	41	41		486
RENT3TEMP-COMM	RENTAL FEE 3 YD TEMP - CO	40.13	400	274	674.39	1	1		17
RENT4-COMM	RENTAL FEE 4 YD COMM	23.32	3,218	2,752	5,969.92	21	21		256
RENT4TEMP-COMM	RENTAL FEE 4YD TEMP - COM	44.59	896	626	1,522.77	3	3		34
RENT6-COMM	RENTAL FEE 6 YD COMM	30.89	2,116	2,409	4,525.39	12	12		147
RENT8-COMM	RENTAL FEE 8 YD COMM	37.34	448	448	896.16	2	2		24
ADJ-COM	ADJUSTMENT COMMERCIAL		-	(165)	(165.26)	-	-		
DELTEMP-COMM	DELIVERY FEE TEMP-COMM	51.84	1,192	1,400	2,592.00	4	4		50
REDEL-COMM	REDELIVERY FEE - COMM	53.56	-	54	53.56	0	0		1
DRIVEIN1-COMM	DRIVE IN 125-250' - COMM	6.62	291	263	554.43	7	7		84
REINSTATE-COMM	REINSTATE FEE - COMM	13.12	-	66	65.60	0	0		5
ROLL-COMM	ROLL OUT CHARGE - COMM	5.59	101	101	201.24	3	3		36
TRIP1-COMM	TRIP FEE - COMM	38.26	38	-	38.26	0	0		1
UNLCKC	UNLOCKING FEE - COMM	10.22	184	184	367.92	3	3		36
TOTAL COMMERCIAL GARBAGE			\$ 480,047.67	\$ 468,042.32	\$ 948,089.99		751		
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING								
RECOMMSVC	COMMERCIAL RECYCLE SERVICE		100	-	-	-	-	-	
RECOMMSVC1W001	COMMERCIAL RECYCLE WEEKLY	20.00	3,415	3,720	7,135.00	30	30	30	357
TOTAL COMMERCIAL RECYCLING			\$ 3,515.00	\$ 3,720.00	\$ 7,135.00		30		
MEDICAL WASTE	MEDICAL WASTE								
HAULMED-COMM	MEDICAL WASTE SERVICE - COMM		13,247	12,198	25,445.67	-	-		
TOTAL MEDICAL WASTE			\$ 13,247.24	\$ 12,198.43	\$ 25,445.67		-		

Empire Disposal, Inc. G-75
Whitman Dump Fee Calculation
Jul. 1, 2015 - Jun. 30, 2016

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Service Code	Service Code Description	July 15-June 16 Rate	July 15-June 16 Revenue	Jan 16-June 16 Revenue	Total Revenue	July 15-June 16 Customers	Average Cust	Unit Count	Annual Cust
DROP BOX SERVICES									
DROP BOX HAULS/RENTAL									
HAUL25-RO	HAUL 25 YD - RO	229.50	1,377	2,088	3,465.20	1	1		15
HAUL25TEMP-RO	HAUL 25 YD TEMP - RO	212.00	5,512	6,360	11,872.00	5	5		56
HAUL40-RO	HAUL 40 YD - RO	328.75	3,194	-	3,193.55	1	1		10
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	313.70	7,215	2,196	9,411.00	3	3		30
HAUL-CP	COMPACTOR HAUL - RO	212.02	-	314	313.70	0	0		1
RENT25MO-RO	RENTAL FEE 25YD MONTHLY	96.30	1,367	1,775	3,142.59	3	3		33
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	120.30	1,263	441	1,704.25	1	1		14
ROSVC	ROLL OFF SERVICE	212.02	1,272	1,272	2,544.24	1	1		12
DEL-RO	DELIVERY FEE - RO	70.55	1,623	1,905	3,527.50	4	4		50
MILE-RO	MILEAGE FEE - RO	5.26	10,941	5,523	16,463.80	261	261		3,130
TOTAL DROP BOX			\$ 33,763.83	\$ 21,874.00	\$ 55,637.83			279	
PASSTHROUGH DISPOSAL									
DISP-RO	DISPOSAL CHARGE - RO		22,893	18,665	41,557.61				
TOTAL PASSTHROUGH DISPOSAL			\$ 22,892.88	\$ 18,664.73	\$ 41,557.61				
Service Charges									
FINCHG	FINANCE CHARGE		1,820	1,443	3,262.05				
RETCKC	RETURN CHECK CHARGE		161	18	178.77				
ADJ-FIN	ADJUSTMENT FINANCE CHARGE		-	(21)	(21.22)				
TOTAL SERVICE CHARGES			\$ 1,980.28	\$ 1,439.32	\$ 3,419.60				
TOTAL REVENUE			\$ 1,047,599.12	\$ 1,021,476.97	\$ 2,068,976.09				