|  |  |
| --- | --- |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
| (I) | (I) |
| I | I |
| (I) | (I) |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
| (C) |  |
| I |  |
| I |  |
| I |  |
| I |  |
| I |  |
| I |  |
| I |  |
| (C) |  |
|  |  |

|  |
| --- |
| SCHEDULE NO. 142 |
| Revenue Decoupling Adjustment Mechanism (Continued) |

* 1. Decoupling Calculation (Continued):

|  |
| --- |
| Delivery Revenue Per Unit ($/kW-month) |
|  | Season |
| Schedules | Winter | Summer |
| 12 & 26 | $10.24 | $7.22 |
| 26-Primary Voltage | $ 9.89 | $6.87 |
| 10 & 31 | $10.19 | $7.13 |

1. The difference resulting when the Actual Delivery Revenue is subtracted from the Allowed Delivery Revenue is accrued monthly in the RDA Balancing Account. The monthly amount accrued will be divided into sub-accounts so that net accruals for Decoupled Residential Customers, Decoupled Large General Service Customers, Decoupled Large Primary Service Customers and Decoupled Non-Residential Customers (“Decoupled Customers”) can be tracked separately. The sub-accounts will accrue interest at a rate equal to that determined by the Federal Energy Regulatory Commission pursuant to 18 CFR 35.19a.
2. Monthly Allowed Delivery Revenue Per Customer: For each group of Decoupled Customers the Monthly Allowed Delivery Revenue Per Customer will be as follows:

**Residential Customers**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Month** | **2013** | **2014** | **2015** | **2016** | **2017** |
| January |  | $35.83 | $37.23 | $38.68 | $40.17 |
| February |  | $34.29 | $35.64 | $37.02 | $38.45 |
| March |  | $31.58 | $32.82 | $34.10 | $35.41 |
| April |  | $28.18 | $29.28 | $30.42 | $31.59 |
| May |  | $22.77 | $23.67 | $24.59 | $25.53 |
| June |  | $21.14 | $21.96 | $22.82 | $23.70 |
| July | $18.97 | $19.72 | $20.50 | $21.30 | $22.12 |
| August | $18.67 | $19.40 | $20.17 | $20.95 | $21.76 |
| September | $18.85 | $19.60 | $20.37 | $21.16 | $21.97 |
| October | $19.70 | $20.48 | $21.28 | $22.11 | $22.96 |
| November | $26.28 | $27.32 | $28.39 | $29.49 | $30.63 |
| December | $33.11 | $34.42 | $35.77 | $37.16 | $38.60 |