May 12, 2016

Thomas A Boatman, Solid Waste Manager

Jefferson County Department of Public Works

263 Sheridan St.

Port Townsend, WA 98368

Re: Jefferson County Comprehensive Solid Waste Management Plan TG-160343

Dear Mr. Boatman:

The Washington Utilities and Transportation Commission (commission) has completed its review of the preliminary draft of the Jefferson County Comprehensive Solid Waste Management Plan Update (Plan).

The 2016 – 2021 Plan proposes to increase tip fees from 2019 to 2020. As a result, there will be a minor rate impact to ratepayers served by regulated solid waste collection companies in Jefferson County.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | **2016** | **2017** | **2018** | **2019** | **2020** | **2021** | **Total** |
| **Projected Disposal Fees** |  |  |  |  |  |  |  |
| Per Ton Disposal Cost | $147.61 | $147.61 | $147.61 | $147.61 | $155.00 | $155.00 |  |
| Per Ton Increase | $0.00 | $0.00 | $0.00 | $0.00 | $7.39 | $0.00 | $7.39 |
|  |  |  |  |  |  |  |  |
| **Projected Rate Increases** |  |  |  |  |  |  |  |
| Residential |  |  |  |  |  |  |  |
| Monthly rate for one 32-gallon can per week service | $0.00 | $0.00 | $0.00 | $0.00 | $0.54 | $0.00 | $0.54 |
| Commercial |  |  |  |  |  |  |  |
| Monthly rate for one-yard per pick up service | $0.00 | $0.00 | $0.00 | $0.00 | $2.80 | $0.00 | $2.80 |

Please see the attached for staff comments. Please direct questions or comments to Ann LaRue at 360-664-1245 or by email at [30TUann.larue@utc.wa.gov](mailto:ann.larue@utc.wa.gov)U30T.

Sincerely,

Steve King

Executive Secretary

Enclosure

cc: Tami Ramsey, Department of Ecology, Regional Planner