PUGET SOUND ENERGY, INC. AVERAGE NUMBER OF CUSTOMERS October 31, 2015

ELECTRIC

Month Ended							
		Variance from Budget			Variance from Prior Year		
<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	Prior Year	<u>Amount</u>	<u>%</u>
Residential	973,100	996,933	(23,833)	(2.4%)	962,710	10,390	1.1%
Commercial - Firm	123,387	123,862	(475)	(0.4%)	121,627	1,760	1.4%
Commercial Interruptible	160	169	(9)	(5.3%)	161	(1)	(0.6%)
Industrial - Firm	3,415	3,406	9	0.3%	3,437	(22)	(0.6%)
Industrial Interruptible	4	4	-	0.0%	4	-	0.0%
Outdoor Lighting	6,352	6,102	250	4.1%	6,082	270	4.4%
Electric Sales for Resale - Firm	8	8	-	0.0%	8	-	0.0%
Transportation - Electric	16	17	(1)	(5.9%)	16	-	0.0%
Total Number of Customers	1,106,442	1,130,501	(24,059)	(2.1%)	1,094,045	12,397	1.1%

Year-To-Date							
		<u>Variance from Budget</u> <u>Variance from P</u>					Prior Year
Customers	<u>Actual</u>	Budget	<u>Amount</u>	<u>%</u>	Prior Year	<u>Amount</u>	<u>%</u>
Residential	969,833	988,744	(18,911)	(1.9%)	959,757	10,076	1.0%
Commercial - Firm	122,801	122,901	(100)	(0.1%)	121,081	1,720	1.4%
Commercial Interruptible	160	168	(8)	(4.8%)	161	(1)	(0.6%)
Industrial - Firm	3,432	3,412	20	0.6%	3,430	2	0.1%
Industrial Interruptible	4	4	-	0.0%	4	-	0.0%
Outdoor Lighting	6,261	6,033	228	3.8%	5,996	265	4.4%
Electric Sales for Resale - Firm	8	8	-	0.0%	8	-	0.0%
Transportation - Electric	16	17	(1)	(5.9%)	17	(1)	(5.9%)
Total Number of Customers	1.102.515	1.121.287	(18.772)	(1.7%)	1.090.454	12.061	1.1%

Twelve Months Ended

			Variance from I	<u> Budget</u>	Variance from Prior Year			
<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	Prior Year	<u>Amount</u>	<u>%</u>	
Residential	969,105	986,956	(17,851)	(1.8%)	959,334	9,771	1.0%	
Commercial - Firm	122,604	122,699	(95)	(0.1%)	120,821	1,783	1.5%	
Commercial Interruptible	160	167	(7)	(4.2%)	161	(1)	(0.6%)	
Industrial - Firm	3,434	3,413	21	0.6%	3,431	3	0.1%	
Industrial Interruptible	4	4	-	0.0%	4	-	0.0%	
Outdoor Lighting	6,237	6,109	128	2.1%	5,978	259	4.3%	
Electric Sales for Resale - Firm	8	8	-	0.0%	8	-	0.0%	
Transportation - Electric	16	17	(1)	(5.9%)	17	(1)	(5.9%)	
Total Number of Customers	1,101,568	1,119,373	(17,805)	(1.6%)	1,089,754	11,814	1.1%	