

Petition, Docket UT-151780 supplemental attachment 03

Projected fiscal and schedule impacts defined/identified by the WMD of the \$12.6M allocations by the legislature to programs other than the state E911 office:

If no additional supplemental allocation can be made to the State E911 Program during the FY2015-17 biennium, this will result in a further delay of NG911 CPE modernization, as some medium sized counties lack the ability to modernize without state assistance. Additionally, most planned cyber-security enhancements will be delayed until the FY2017-19 biennium.