

WASTE MANAGEMENT OF GR. WENATCHEE
2015 DOUGLAS COUNTY SOLID WASTE COLLECTION FEE

months 12

Total 2015 Fee

\$168,967

\$0.006

<u>SERVICE DESCRIPTION</u>	<u>2014 # of Accounts</u>	<u>USOA Lbs./ pickup</u>	<u># of pickups</u>	<u>Total Annual Lbs.</u>	<u>Fee/ Acc't or pick up</u>
MINI CAN WEEKLY SVC	11	20	52	11,440	\$ 0.52
1 CAN MONTHLY SVC	13	34	12	5,304	\$ 0.20
1 CAN WEEKLY SVC	319	34	52	563,992	\$ 0.88
2 CAN WEEKLY SVC	111	51	52	294,372	\$ 1.31
3 CAN WEEKLY SVC	1	77	52	4,004	\$ 1.98
35 GAL CARTS	897	34	52	1,585,896	\$ 0.88
2-35 GAL CARTS	2	68	52	7,072	\$ 1.75
5-35 GAL CARTS	2	170	52	17,680	\$ 4.38
64 GAL CARTS	1,712	51	52	4,540,224	\$ 1.31
2-64 GAL CARTS	6	102	52	31,824	\$ 2.63
96 GAL CARTS	2,306	77	52	9,233,224	\$ 1.98
2-96 GAL CARTS	52	154	52	416,416	\$ 3.97
3-96 GAL CARTS	1	231	52	12,012	\$ 5.95
TOTAL RESIDENTIAL	<u>5,433</u>			<u>16,723,460</u>	
1 yard container	34	175	52	309,400	\$ 1.04
1 yard EOW (every other week)	11	175	26	50,050	\$ 1.04
1.25 yard container	27	212	52	297,648	\$ 1.26
1.25 yard container EOW	4	212	26	22,048	\$ 1.26
1.50 yard container	22	250	52	286,000	\$ 1.49
1.50 yard container EOW	6	250	26	39,000	\$ 1.49
2-1.50 yard container	1	250	52	26,000	\$ 2.97
2 yard container	46	324	52	775,008	\$ 1.93
2 Yard container EOW	27	324	26	227,448	\$ 1.93
2-2 yard container	2	324	52	67,392	\$ 3.85
3-2 yard container	1	324	52	50,544	\$ 5.78
5-2 yard container	1	324	52	84,240	\$ 9.63
3 yard container	30	473	52	737,880	\$ 2.81
3 yard container EOW	9	473	26	110,682	\$ 2.81
4 yard container	32	613	52	1,020,032	\$ 3.64
4 yard Container EOW	8	613	26	127,504	\$ 3.64
2-4 yard container	1	613	52	63,752	\$ 7.29
6 yard container	32	840	52	1,397,760	\$ 4.99
6 yard container EOW	1	840	26	21,840	\$ 4.99
2-6 yard 1x a week	2	840	52	174,720	\$ 9.98
2-6 yard 2x a week	1	840	104	174,720	\$ 9.98
8 yard container	17	980	52	866,320	\$ 5.82
8 yard container EOW	4	980	26	101,920	\$ 5.82
1-8yrd 2x a week	2	980	104	203,840	\$ 5.82
1-8yrd 3x a week	2	980	156	305,760	\$ 5.82
2-8 yard 1x a week	2	980	52	203,840	\$ 11.65
3-8 yard 1x a week	2	980	52	305,760	\$ 17.47
32 gallon can	1	29	52	1,508	\$ 0.17
35 Tote	1	29	52	1,508	\$ 0.17
64 Tote	3	51	52	7,956	\$ 0.30
90 Tote	33	77	52	132,132	\$ 0.46
3-90 Tote	6	77	52	72,072	\$ 1.37
4-90 Tote	1	77	52	16,016	\$ 1.83
6-90 Tote	1	77	52	24,024	\$ 2.75
9-90 Tote	1	77	52	36,036	\$ 4.12
15 yard box	5	1,800	8	14,400	\$ 10.70
20 yard box	33	2,400	188	451,200	\$ 14.26
25 yard box	0	3,000	2	6,000	\$ 17.83
30 yard box	47	3,600	531	1,911,600	\$ 21.39
40 yard box	10	4,800	18	86,400	\$ 28.52
25 yard box (comp.)	2	9,000	27	243,000	\$ 53.48
30 yard box (comp.)	2	10,800	54	583,200	\$ 64.18
40 yard box (comp.)	1	14,400	5	72,000	\$ 85.57
TOTAL COMMERCIAL	<u>474</u>			<u>11,710,160</u>	
TOTAL	<u>5,907</u>			<u>28,433,620</u>	

DOUGLAS COUNTY SOLID WASTE REPORTING FORM

ATTACHMENT A

DOUGLAS COUNTY COMMERCIAL SOURCES

Solid Waste Collection Company: **Waste Management**

Reporting Period: **2014**

SERVICE	NO. OF CONTAINERS	NO. OF ACCOUNTS	NO. OF PICKUPS	RATE	LSB./CONTAINER	ANNUAL POUNDS
1 yard container	1	34	52		175	309,400
1 yard EOW (every other week)	1	11	26		175	50,050
1.25 yard container	1	27	52		212	297,648
1.25 yard container EOW	1	4	26		212	22,048
1.50 yard container	1	22	52		250	286,000
1.50 yard container EOW	1	6	26		250	39,000
2-1.50 yard container	2	1	52		250	26,000
2 yard container	1	46	52		324	775,008
2 Yard container EOW	1	27	26		324	227,448
2-2 yard container	2	2	52		324	67,392
3-2 yard container	3	1	52		324	50,544
5-2 yard container	5	1	52		324	84,240
3 yard container	1	30	52		473	737,880
3 yard container EOW	1	9	26		473	110,682
4 yard container	1	32	52		613	1,020,032
4 yard Container EOW	1	8	26		613	127,504
2-4 yard container	2	1	52		613	63,752
6 yard container	1	32	52		840	1,397,760
6 yard container EOW	1	1	26		840	21,840
2-6 yard 1x a week	2	2	52		840	174,720
2-6 yard 2x a week	2	1	104		840	174,720
8 yard container	1	17	52		980	866,320
8 yard container EOW	1	4	26		980	101,920
1-8yrd 2x a week	1	2	104		980	203,840
1-8yrd 3x a week	1	2	156		980	305,760
2-8 yard 1x a week	2	2	52		980	203,840
3-8 yard 1x a week	3	2	52		980	305,760
32 gallon can	1	1	52		29	1,508
35 Tote	1	1	52		29	1,508
64 Tote	1	3	52		51	7,956
90 Tote	1	33	52		77	132,132
3-90 Tote	3	6	52		77	72,072
4-90 Tote	4	1	52		77	16,016
6-90 Tote	6	1	52		77	24,024
9-90 Tote	9	1	52		77	36,036
15 yard box	1	5	8		1,800	14,400
20 yard box	1	33	188		2,400	451,200
25 yard box	1	2	2		3,000	6,000
30 yard box	1	47	531		3,600	1,911,600
40 yard box	1	10	18		4,800	86,400
25 yard box (comp.)	1	2	27		9,000	243,000
30 yard box (comp.)	1	2	54		10,800	583,200
40 yard box (comp.)	1	1	5		14,400	72,000
TOTAL COMMERCIAL		476	2,653			
A =						11,710,160

DOUGLAS COUNTY SOLID WASTE REPORTING FORM

ATTACHMENT A

RESIDENTIAL SOURCES

Solid Waste Collection Company: **Waste Management**

Reporting Period: **2014**

SERVICE	NO. OF ACCOUNTS	NO. OF PICKUPS	RATE	LSB./CONTAINER	ANNUAL POUNDS
1-20 Gal	11	52		20	11440
1 can	319	52		34	563,992
2 cans	111	52		51	294,372
3 cans	1	52		77	4,004
1 can	13	12		34	5,304
5-35 gallon totes	2	52		170	17,680
35 gallon tote	897	52		34	1,585,896
2-35 gallon tote	2	52		68	7,072
64 gallon tote	1,712	52		51	4,540,224
2-64 gallons totes	6	52		102	31,824
90 gallon tote	2,306	52		77	9,233,224
2-90 gallon totes	52	52		154	416,416
3-90 gallon totes	1	52		231	12,012
TOTAL RESIDENTIAL	5,433				
B =					16,723,460

As Previously Reported:

	<u>Commercial</u>	<u>Residential</u>	<u>Total</u>	<u>%</u>	<u>Total Fee</u>
Sunrise Disposal	40,572		40,572	0.06%	\$ 112.48
Waste Management	16,874,764	45,924,980	62,799,744	97.48%	\$ 174,107.50
Zippy Disposal	<u>1,118,739</u>	<u>462,196</u>	<u>1,580,935</u>	<u>2.45%</u>	<u>\$ 4,383.02</u>
	<u>18,034,075</u>	<u>46,387,176</u>	<u>64,421,251</u>	<u>100.00%</u>	<u>\$ 178,603.00</u>

As Corrected:

	<u>Commercial</u>	<u>Residential</u>	<u>Total</u>	<u>%</u>	<u>Total Fee</u>
Sunrise Disposal	40,572		40,572	0.13%	\$ 241.10
Waste Management	11,710,160	16,723,460	28,433,620	94.60%	\$ 168,967.17
Zippy Disposal	<u>1,118,739</u>	<u>462,196</u>	<u>1,580,935</u>	<u>5.26%</u>	<u>\$ 9,394.73</u>
	<u>12,869,471</u>	<u>17,185,656</u>	<u>30,055,127</u>	<u>100.00%</u>	<u>\$ 178,603.00</u>