

## Project Capital Cost

<i>Project Buildout Capital Costs (as applicable)</i>	<i>How firm are these costs?</i>	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	.....	Last Year
Land Acquisition																
Engineering																
Permitting																
Development Fees																
Other Development Costs																
Generation Facility																
O&M Building																
Project Substation																
Generation Equipment:																
Wind Turbines																
Solar Array(s)																
Combustion Turbine / Generator																
Steam Turbine																
Spare Parts																
Pipeline Build-out																
Environmental Management / Containment																
Remaining Balance of Plant Construction																
Other (Taxes, Insurance, Etc)																
Contingency																
Initial Working Capital																
Start Up Power Credit: Sales of Test Power																
<b><i>Ongoing Capital Costs During Project Operation(as applicable)</i></b>																
<b>Incremental Capital Needs (Please list)</b>																
<b>Major Maintenance</b>																
<b>Combustion Inspection</b>																
<b>Hot Gas Path</b>																
<b>Turbine Refurbishments</b>																
<b>Plant Upgrades</b>																

# Operating Costs

**Generation Statistics (as applicable per resource type)**

		<u>How firm are these costs?</u>	<u>2012</u>	<u>2013</u>
Nameplate Capacity (same as form)	MW			
Forced Outage Rate	%			
Planned Outage Rate	%			
Annual Availability Factor	%			
Net Capacity Factor	%			
Net Annual Generation (AC)	GWh			

**Fixed Operating Expenses (as applicable per resource type)**

O&M - General	\$/kW-yr			
Transmission - Electric to Point of Delivery	\$/kW-yr			
Insurance	\$			
Property Tax	\$			
Asset Management Fee	\$			
Environmental Monitoring	\$			
Outside Services	\$			
Other	\$			
Fuel:				
Primary Fuel Source	\$/kW-yr			
Secondary Fuel Source	\$/kW-yr			
Primary Fuel Transportation	\$/kW-yr			
Secondary Fuel Transportation	\$/kW-yr			
Service Agreements:				
Agreement	\$/kW-yr			
Remaining Plant O&M - Service Agreement	\$/kW-yr			
Capacity Payment	\$/kW-yr			
Water / Wastewater Treatment	\$/kW-yr			
Spare Parts	\$/kW-yr			
Parasitic Power	MWh / yr			
Permit Requirements	\$			
O&M Service Agreement - Wind	Total \$			
Development Fee	\$			
Land Leases	\$			

**Variable Operating Expense (as applicable per resource type)**

O&M - General	\$/ MWh			
Transmission - Electric to Point of Delivery	\$/ MWh			
Fuel:				
Primary Fuel Transportation	\$/ MMBtu			
Secondary Fuel Transportation	\$/ MMBtu			
Service Agreements:				
Agreement	\$/ MWh or \$/FFH			
Remaining Plant O&M - Service Agreement	\$/ MWh or \$/FFH			
Chemicals	\$/ MWh			
Production Payments to Developer	\$/ MWh			
Landowner Royalties	\$/ MWh			
Fuel Cost Per Unit	\$/ Bone Dry Ton			
Emissions Cost	\$/ MWh			