

VERIZON NORTHWEST INC
SEPARATED RESULTS SUMMARY
STATE OF WASHINGTON - COMBINED
QUARTERLY COMPLIANCE REPORT
TWELVE MONTHS ENDED MARCH 2009
(Dollars in Thousands)

	BOOKED BASIS			ADJUSTED BASIS		
	Total Regulated	Interstate	Intrastate	Total Regulated	Interstate	Intrastate
OPERATING REVENUES						
Local Network Service	190,483	0	190,483	190,483	0	190,483
Network Access Revenues	237,112	213,397	23,715	237,112	213,397	23,715
Long Dist Netwk Revenues	15,707	256	15,451	15,707	256	15,451
Miscellaneous Revenues	29,332	8,627	20,705	66,832	8,627	58,205
Uncollectibles	(3,008)	(748)	(2,260)	(3,008)	(748)	(2,260)
Total Operating Revenues	469,625	221,532	248,093	507,125	221,532	285,593
OPERATING EXPENSES						
Plant Specific Operations	56,963	14,273	42,690	53,212	13,333	39,878
Plant Non-Spec Operations	38,205	13,177	25,028	35,466	12,232	23,234
Customer Operations	51,957	11,182	40,775	48,745	10,491	38,254
Corporate Operations	54,201	12,861	41,339	60,851	14,439	46,412
Depreciation & Amort	191,060	51,169	139,891	191,060	51,169	139,891
Other Income & Expenses	(1,221)	(313)	(908)	(1,221)	(313)	(908)
Juris Diff - Depr/IDC	0	0	0	0	0	0
Total Operating Expenses	391,164	102,349	288,815	388,112	101,351	286,760
Operating Taxes Other than Inc	19,377	4,949	14,428	19,377	4,949	14,428
EBIT	59,085	114,235	(55,150)	99,636	115,232	(15,595)
INCOME TAXES						
State Income Tax	0	0	0	0	0	0
Net Federal Income Tax	13,384	38,095	(24,711)	27,577	38,444	(10,867)
Total Income Taxes	13,384	38,095	(24,711)	27,577	38,444	(10,867)
NET OPERATING INCOME	45,700	76,139	(30,439)	72,059	76,788	(4,729)
INVESTMENT (AVG)						
Telecomm Plant in Service	2,742,085	700,732	2,041,353	2,737,309	699,511	2,037,798
Other Assets (SFAS 87)	0	0	0	0	0	0
Juris Assets-TPIS	0	0	0	0	0	0
Depr & Amort Reserve	1,666,245	423,543	1,242,702	1,666,245	423,543	1,242,702
Deferred Income Taxes	201,507	50,179	151,328	201,507	50,179	151,328
Net - Pension Plan	(61,019)	6,524	(67,543)	(145,960)	15,606	(161,565)
RATE BASE	935,352	220,486	714,866	1,015,516	210,184	805,332
Rate Base ROR	4.89%	34.53%	-4.26%	7.10%	36.53%	-0.59%

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(Dollars in Thousands)**

	TOTAL STATE BOOKED RESULTS	ADJUSTMENTS									ADJUSTED TOTAL STATE	ADJUSTED INTRASTATE
		(A) Docket # UT-061777	(B) FAS 106 OPEB	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
Operating Revenues	469,625	37,500	0	0	0	0	0	0	0	0	507,125	285,593
Operating Expenses/Taxes	410,541	0	(3,052)	0	0	0	0	0	0	0	407,489	301,189
EBIT	59,085	37,500	3,052	0	0	0	0	0	0	0	99,636	(15,595)
Income Taxes	13,384	13,125	1,068	0	0	0	0	0	0	0	27,577	(10,867)
Net Operating Income	45,700	24,375	1,984	0	0	0	0	0	0	0	72,059	(4,729)
Rate Base	935,352	0	80,164	0	0	0	0	0	0	0	1,015,516	805,332
Rate of Return	4.89%										7.10%	-0.59%
Adjustment Footnotes:		Account(s)										
(A)	Order No. 1 in Docket # UT061777	5230										
(B)	FAS 106 OPEB (Adj from accrual to paygo)	Various										
(C)												
(D)												
(E)												
(F)												
(G)												
(H)												
(I)												

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ADJUSTMENTS - TOTAL STATE

TOTAL STATE

OPERATING REVENUES

	TOTAL ADJUSTMENTS	(A) Docket # UT-061777	(B) & (E) FAS 106 OPEB	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Local Network Service	0	0	0	0	0	0	0	0	0	0
Network Access Revenues	0	0	0	0	0	0	0	0	0	0
Long Dist Ntwk Revenues	0	0	0	0	0	0	0	0	0	0
Miscellaneous Revenues	37,500	37,500	0	0	0	0	0	0	0	0
Uncollectibles	0	0	0	0	0	0	0	0	0	0
Total Operating Revenues	37,500	37,500	0	0	0	0	0	0	0	0

OPERATING EXPENSES

Plant Specific Operations	(3,751)	0	(3,751)	0	0	0	0	0	0	0
Plant Non-Spec Operations	(2,738)	0	(2,738)	0	0	0	0	0	0	0
Customer Operations	(3,212)	0	(3,212)	0	0	0	0	0	0	0
Corporate Operations	6,650	0	6,650	0	0	0	0	0	0	0
Depr & Amort	0	0	0	0	0	0	0	0	0	0
Other Income & Expenses	0	0	0	0	0	0	0	0	0	0
Juris Diff - Depr/IDC	0	0	0	0	0	0	0	0	0	0
Total Operating Expenses	(3,052)	0	(3,052)	0	0	0	0	0	0	0
Operating Taxes Other than Income	0	0	0	0	0	0	0	0	0	0
EBIT	40,552	37,500	3,052	0	0	0	0	0	0	0

INCOME TAXES

State Income Tax	0	0	0	0	0	0	0	0	0	0
Net Federal Income Tax	14,193	13,125	1,068	0	0	0	0	0	0	0
Total Income Taxes	14,193	13,125	1,068	0	0	0	0	0	0	0

NET OPERATING INCOME

	26,358	24,375	1,984	0	0	0	0	0	0	0
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INVESTMENT (AVG)

Telecom Plant in Service	(4,776)	0	(4,776)	0	0	0	0	0	0	0
Prop Held for Future Use	0	0	0	0	0	0	0	0	0	0
Other Assets (SFAS 87)	0	0	0	0	0	0	0	0	0	0
Depr & Amort Reserve	0	0	0	0	0	0	0	0	0	0
Deferred Income Taxes	0	0	0	0	0	0	0	0	0	0
Juris Assets-TPIS	0	0	0	0	0	0	0	0	0	0
Other LT Liab - SFAS 106, 112	(84,940)	0	(84,940)	0	0	0	0	0	0	0

RATE BASE

	80,164	0	80,164	0	0	0	0	0	0	0
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