

**ADDENDUM B:****LIST OF PSE'S PREFILED DIRECT TESTIMONY  
AND EXHIBITS IN SUPPORT OF PCORC FILING****Kimberly J. Harris**

- Exhibit No. \_\_\_(KJH-1T) Prefiled Direct Testimony of Kimberly J. Harris (Nonconfidential)
- Exhibit No. \_\_\_(KJH-2) First Exhibit to the Prefiled Direct Testimony of Kimberly J. Harris (Nonconfidential):  
Professional Qualifications

**Eric M. Markell**

- Exhibit No. \_\_\_(EMM-1HCT) Prefiled Direct Testimony of Eric M. Markell (Highly Confidential)
- Exhibit No. \_\_\_(EMM-2) First Exhibit to the Prefiled Direct Testimony of Eric M. Markell (Nonconfidential):  
Professional Qualifications
- Exhibit No. \_\_\_(EMM-3) Second Exhibit to the Prefiled Direct Testimony of Eric M. Markell (Nonconfidential):  
PSE's Least Cost Plan, dated April 30, 2003
- Exhibit No. \_\_\_(EMM-4) Third Exhibit to the Prefiled Direct Testimony of Eric M. Markell (Nonconfidential):  
PSE's Update to the 2003 Least Cost Plan, dated August 29, 2003
- Exhibit No. \_\_\_(EMM-5) Fourth Exhibit to the Prefiled Direct Testimony of Eric M. Markell (Nonconfidential):  
All-Source Request for Proposals, dated February 3, 2004
- Exhibit No. \_\_\_(EMM-6) Fifth Exhibit to the Prefiled Direct Testimony of Eric M. Markell (Nonconfidential):  
PSE's Least Cost Plan, dated April 29, 2005
- Exhibit No. \_\_\_(EMM-7) Sixth Exhibit to the Prefiled Direct Testimony of Eric M. Markell (Nonconfidential):  
Filing Letter for Wind Request for Proposals, dated August 25, 2003
- Exhibit No. \_\_\_(EMM-8) Seventh Exhibit to the Prefiled Direct Testimony of Eric M. Markell (Nonconfidential):

Filing Letter for All-Source Request for Proposals, dated  
November 25, 2003

Exhibit No. \_\_\_\_ (EMM-9) Eighth Exhibit to the Prefiled Direct Testimony of Eric M. Markell  
(Nonconfidential):  
Filing Letter for Energy Efficiency Request for Proposals, dated  
December 12, 2003

Exhibit No. \_\_\_\_ (EMM-10) Ninth Exhibit to the Prefiled Direct Testimony of Eric M. Markell  
(Nonconfidential):  
Wind Request for Proposals, dated November 13, 2003

Exhibit No. \_\_\_\_ (EMM-11) Tenth Exhibit to the Prefiled Direct Testimony of Eric M. Markell  
(Nonconfidential):  
Energy Efficiency Request for Proposals, dated February 3, 2004

Exhibit No. \_\_\_\_ (EMM-12HC) Eleventh Exhibit to the Prefiled Direct Testimony of Eric M.  
Markell (Highly Confidential):  
Minutes of the Board of Directors, dated December 15, 2004, and  
related resource acquisition Board materials

Exhibit No. \_\_\_\_ (EMM-13HC) Twelfth Exhibit to the Prefiled Direct Testimony of Eric M. Markell  
(Highly Confidential):  
Minutes of the Board of Directors, dated April 6, 2004, and related  
resource acquisition Board materials

Exhibit No. \_\_\_\_ (EMM-14HC) Thirteenth Exhibit to the Prefiled Direct Testimony of Eric M.  
Markell (Highly Confidential):  
Minutes of the Board of Directors, dated July 13, 2004, and related  
resource acquisition Board materials

Exhibit No. \_\_\_\_ (EMM-15HC) Fourteenth Exhibit to the Prefiled Direct Testimony of Eric M.  
Markell (Highly Confidential):  
Minutes of the Board of Directors, dated September 14, 2004, and  
related resource acquisition Board materials

Exhibit No. \_\_\_\_ (EMM-16HC) Fifteenth Exhibit to the Prefiled Direct Testimony of Eric M.  
Markell (Highly Confidential):  
Minutes of the Board of Directors, dated October 5, 2004, and  
related resource acquisition Board materials

Exhibit No. \_\_\_\_ (EMM-17HC) Sixteenth Exhibit to the Prefiled Direct Testimony of Eric M.  
Markell (Highly Confidential):  
Minutes of the Board of Directors, dated January 11, 2005, and  
related resource acquisition Board materials

- Exhibit No. \_\_\_(EMM-18HC) Seventeenth Exhibit to the Prefiled Direct Testimony of Eric M. Markell (Highly Confidential):  
Hopkins Ridge Wind Project--Asset Purchase Agreement, Engineering Procurement Contract, and Operations and Maintenance Agreement
- Exhibit No. \_\_\_(EMM-19HC) Eighteenth Exhibit to the Prefiled Direct Testimony of Eric M. Markell (Highly Confidential):  
Hopkins Ridge Wind Project--Index of Transaction Documents
- Exhibit No. \_\_\_(EMM-20) Nineteenth Exhibit to the Prefiled Direct Testimony of Eric M. Markell (Nonconfidential):  
FERC Filing regarding the Snoqualmie Falls Hydroelectric Project, dated November 25, 1991
- Exhibit No. \_\_\_(EMM-21) Twentieth Exhibit to the Prefiled Direct Testimony of Eric M. Markell (Nonconfidential):  
FERC Filing regarding the Snoqualmie Falls Hydroelectric Project, dated February 17, 1995
- Exhibit No. \_\_\_(EMM-22HC) Twenty-First Exhibit to the Prefiled Direct Testimony of Eric M. Markell (Highly Confidential):  
Energy Production and Storage, "Hydroelectric Licensing Update," dated April 29, 2003
- Exhibit No. \_\_\_(EMM-23) Twenty-Second Exhibit to the Prefiled Direct Testimony of Eric M. Markell (Nonconfidential):  
FERC Filing regarding Table 8: Project Economics for Snoqualmie Falls Project Minor Upgrade Revised 2003
- Exhibit No. \_\_\_(EMM-24HC) Twenty-Third Exhibit to the Prefiled Direct Testimony of Eric M. Markell (Highly Confidential):  
Memorandum regarding Assessment of Snoqualmie Falls Hydroelectric Project FERC License and Alternatives, dated July 21, 2004
- Exhibit No. \_\_\_(EMM-25HC) Twenty-Fourth Exhibit to the Prefiled Direct Testimony of Eric M. Markell (Highly Confidential):  
Memorandum regarding Snoqualmie Falls Hydroelectric Project – Updated License Economics, dated May 20, 2005
- Exhibit No. \_\_\_(EMM-26) Twenty-Fifth Exhibit to the Prefiled Direct Testimony of Eric M. Markell (Nonconfidential):  
Snoqualmie Falls Hydroelectric Project Licensing Costs

- Exhibit No. \_\_\_\_ (EMM-27HC) Twenty-Sixth Exhibit to the Prefiled Direct Testimony of Eric M. Markell (Highly Confidential):  
Materials regarding Priest Rapids and Wanapum Power Sales Contracts between PSE and Public Utility District No. 2 of Grant County, Washington
- Exhibit No. \_\_\_\_ (EMM-28HC) Twenty-Seventh Exhibit to the Prefiled Direct Testimony of Eric M. Markell (Highly Confidential):  
Memorandum regarding Priest Rapids Contract Summary, Summary of Negotiations and Proposed Amendment No. 2, dated April 18, 2005
- Exhibit No. \_\_\_\_ (EMM-29C) Twenty-Eighth Exhibit to the Prefiled Direct Testimony of Eric M. Markell (Confidential):  
Energy Resources Committee Meeting Minutes, dated October 4, 2004
- Exhibit No. \_\_\_\_ (EMM-30C) Twenty-Ninth Exhibit to the Prefiled Direct Testimony of Eric M. Markell (Confidential):  
Deal Ticket, dated October 4, 2004
- Exhibit No. \_\_\_\_ (EMM-31C) Thirtieth Exhibit to the Prefiled Direct Testimony of Eric M. Markell (Confidential):  
Risk Management Committee Meeting Minutes, dated August 26, 2004

**Roger Garratt**

- Exhibit No. \_\_\_(RG-1HCT) Prefiled Direct Testimony of Roger Garratt (Highly Confidential)
- Exhibit No. \_\_\_(RG-2) First Exhibit to the Prefiled Direct Testimony of Roger Garratt (Nonconfidential): Professional Qualifications
- Exhibit No. \_\_\_(RG-3HC) Second Exhibit to the Prefiled Direct Testimony of Roger Garratt (Highly Confidential):  
Wind RFP Stage 2 Evaluation Process & Review, dated March 26, 2004
- Exhibit No. \_\_\_(RG-4HC) Third Exhibit to the Prefiled Direct Testimony of Roger Garratt (Highly Confidential):  
All-Source Stage 1 Evaluation Process & Review, dated May 13, 2004
- Exhibit No. \_\_\_(RG-5HC) Fourth Exhibit to the Prefiled Direct Testimony of Roger Garratt (Highly Confidential):  
All-Source Stage 1 Evaluation Review
- Exhibit No. \_\_\_(RG-6HC) Fifth Exhibit to the Prefiled Direct Testimony of Roger Garratt (Highly Confidential):  
WUTC Staff Review Meeting materials, 2004 Wind RFP Evaluation Process & Review, dated June 4, 2004
- Exhibit No. \_\_\_(RG-7HC) Sixth Exhibit to the Prefiled Direct Testimony of Roger Garratt (Highly Confidential):  
WUTC Staff Review Meeting materials, 2004 All-Source RFP Evaluation Process & Review, dated June 4, 2004
- Exhibit No. \_\_\_(RG-8HC) Seventh Exhibit to the Prefiled Direct Testimony of Roger Garratt (Highly Confidential):  
WUTC Staff Review Meeting materials, 2004 All-Source RFP Evaluation Process & Review, dated September 30, 2004
- Exhibit No. \_\_\_(RG-9) Eighth Exhibit to the Prefiled Direct Testimony of Roger Garratt (Nonconfidential):  
Least Cost Plan Advisory Group Meeting materials, dated October 12, 2004
- Exhibit No. \_\_\_(RG-10HC) Ninth Exhibit to the Prefiled Direct Testimony of Roger Garratt (Highly Confidential):  
Hopkins Ridge Wind Project Capital Costs

Exhibit No. \_\_\_\_ (RG-11HC)

Tenth Exhibit to the Prefiled Direct Testimony of Roger Garratt  
(Highly Confidential):  
Hopkins Ridge Wind Project Construction Activity Timeline

Exhibit No. \_\_\_\_ (RG-12HC)

Eleventh Exhibit to the Prefiled Direct Testimony of Roger Garratt  
(Highly Confidential):  
Hopkins Ridge Wind Project Operations & Maintenance Projections

**W. James Elsea**

- Exhibit No. \_\_\_(WJE-1T) Prefiled Direct Testimony of W. James Elsea (Nonconfidential)
- Exhibit No. \_\_\_(WJE-2) First Exhibit to the Prefiled Direct Testimony of W. James Elsea (Nonconfidential):  
Professional Qualifications
- Exhibit No. \_\_\_(WJE-3) Second Exhibit to the Prefiled Direct Testimony of W. James Elsea (Nonconfidential):  
Description of the AURORA Dispatch Model
- Exhibit No. \_\_\_(WJE-4) Third Exhibit to the Prefiled Direct Testimony of W. James Elsea (Nonconfidential):  
Map of North American Electric Reliability Council (NERC) Interconnections
- Exhibit No. \_\_\_(WJE-5) Fourth Exhibit to the Prefiled Direct Testimony of W. James Elsea (Nonconfidential):  
AURORA Subareas in the Western Electricity Coordinating Council (WECC)
- Exhibit No. \_\_\_(WJE-6) Fifth Exhibit to the Prefiled Direct Testimony of W. James Elsea (Nonconfidential):  
Plants Under Construction Included in 2004 Resource Acquisition Review
- Exhibit No. \_\_\_(WJE-7) Sixth Exhibit to the Prefiled Direct Testimony of W. James Elsea (Nonconfidential):  
PSE Average Hourly Generation in Mid-Columbia and Westside (60 Years)
- Exhibit No. \_\_\_(WJE-8) Seventh Exhibit to the Prefiled Direct Testimony of W. James Elsea (Nonconfidential):  
Standard & Poor's, "Buy Versus Build: Debt Aspects of Purchased-Power Agreements," dated May 8, 2003
- Exhibit No. \_\_\_(WJE-9) Eighth Exhibit to the Prefiled Direct Testimony of W. James Elsea (Nonconfidential):  
Standard & Poor's, "Research: Puget Sound Energy, Inc.," dated May 13, 2005
- Exhibit No. \_\_\_(WJE-10) Ninth Exhibit to the Prefiled Direct Testimony of W. James Elsea (Nonconfidential):  
Stage I – Review of All-Source RFP Bid Costs, dated May 14, 2004

- Exhibit No. \_\_\_(WJE-11HC) Tenth Exhibit to the Prefiled Direct Testimony of W. James Elsea (Highly Confidential):  
2004 All-Source RFP "Short List"
- Exhibit No. \_\_\_(WJE-12) Eleventh Exhibit to the Prefiled Direct Testimony of W. James Elsea (Nononfidential):  
Resource Planning and Acquisition Quantitative Analysis Team, "Aurora 6 Forecast Development and Volatility," dated July 19, 2004
- Exhibit No. \_\_\_(WJE-13HC) Twelfth Exhibit to the Prefiled Direct Testimony of W. James Elsea (Highly Confidential):  
Resource Planning and Acquisition Quantitative Analysis Team, "Quantitative Evaluation 'All-Source' Resource Bids Assumptions, Outputs and Key Issues," dated July 26, 2004
- Exhibit No. \_\_\_(WJE-14HC) Thirteenth Exhibit to the Prefiled Direct Testimony of W. James Elsea (Highly Confidential):  
Resource Planning and Acquisition Quantitative Analysis Team, "Acquisition Modeling Quantitative Evaluation 'All-Source' Resource Bids," dated September 30, 2004
- Exhibit No. \_\_\_(WJE-15HC) Fourteenth Exhibit to the Prefiled Direct Testimony of W. James Elsea (Highly Confidential):  
2004 All-Source RFP "Short List" and 2004 All-Resource RFP "Continuing Investigation List"
- Exhibit No. \_\_\_(WJE-16HC) Fifteenth Exhibit to the Prefiled Direct Testimony of W. James Elsea (Highly Confidential):  
List of Thirty-Seven Portfolios Considered in Stage 2 Analysis



**Julia M. Ryan**

- Exhibit No. \_\_\_(JMR-1T) Prefiled Direct Testimony of Julia M. Ryan (Nonconfidential)
- Exhibit No. \_\_\_(JMR-2) First Exhibit to the Prefiled Direct Testimony of Julia M. Ryan (Nonconfidential):  
Professional Qualifications
- Exhibit No. \_\_\_(JMR-3) Second Exhibit to the Prefiled Direct Testimony of Julia M. Ryan (Nonconfidential):  
PCORC Power Cost Projections
- Exhibit No. \_\_\_(JMR-4C) Third Exhibit to the Prefiled Direct Testimony of Julia M. Ryan (Confidential):  
Call Options and Exchanges
- Exhibit No. \_\_\_(JMR-5C) Fourth Exhibit to the Prefiled Direct Testimony of Julia M. Ryan (Confidential):  
Oil Generation Projections
- Exhibit No. \_\_\_(JMR-6HC) Fifth Exhibit to the Prefiled Direct Testimony of Julia M. Ryan (Highly Confidential):  
Risk Management Committee Meeting Minutes and materials, dated May 17, 2004
- Exhibit No. \_\_\_(JMR-7HC) Sixth Exhibit to the Prefiled Direct Testimony of Julia M. Ryan (Highly Confidential):  
Risk Management Committee Meeting Minutes and materials, dated June 3, 2004
- Exhibit No. \_\_\_(JMR-8HC) Seventh Exhibit to the Prefiled Direct Testimony of Julia M. Ryan (Highly Confidential):  
Arizona Public Service Company Deal Ticket and Contract
- Exhibit No. \_\_\_(JMR-9) Eighth Exhibit to the Prefiled Direct Testimony of Julia M. Ryan (Nonconfidential):  
2004 GRC vs. 2005 PCORC Power Cost Projections
- Exhibit No. \_\_\_(JMR-10) Ninth Exhibit to the Prefiled Direct Testimony of Julia M. Ryan (Nonconfidential):  
May 10, 2005 AURORA Model Runs With and Without Hopkins Ridge Wind Project

**John H. Story**

- Exhibit No. \_\_\_\_ (JHS-1T) Prefiled Direct Testimony of John H. Story (Nonconfidential)
- Exhibit No. \_\_\_\_ (JHS-2) First Exhibit to the Prefiled Direct Testimony of John H. Story (Nonconfidential):  
Professional Qualifications
- Exhibit No. \_\_\_\_ (JHS-3) Second Exhibit to the Prefiled Direct Testimony of John H. Story (Nonconfidential):  
Settlement Terms for the Power Cost Adjustment Mechanism in WUTC Docket Nos. UE-011570 and UG-011571
- Exhibit No. \_\_\_\_ (JHS-4) Third Exhibit to the Prefiled Direct Testimony of John H. Story (Nonconfidential):  
Power Cost Adjustments
- Exhibit No. \_\_\_\_ (JHS-5C) Fourth Exhibit to the Prefiled Direct Testimony of John H. Story (Confidential):  
Power Cost Rate Exhibits
- Exhibit No. \_\_\_\_ (JHS-6) Fifth Exhibit to the Prefiled Direct Testimony of John H. Story (Nonconfidential):  
Revenue Deficiency – 2005 PCORC Compared to 2004 GRC
- Exhibit No. \_\_\_\_ (JHS-7) Sixth Exhibit to the Prefiled Direct Testimony of John H. Story (Nonconfidential):  
Production Tax Credit Tracker
- Exhibit No. \_\_\_\_ (JHS-8) Seventh Exhibit to the Prefiled Direct Testimony of John H. Story (Nonconfidential):  
Revenue Deficiency – 2005 PCORC and PTC Tracker Compared to 2004 GRC
- Exhibit No. \_\_\_\_ (JHS-9) Eighth Exhibit to the Prefiled Direct Testimony of John H. Story (Nonconfidential):  
Demonstration of Revenue Requirement Over/Under Recovery Related to Removal of \$40 Million Cap

**Sara J. Cardwell**

- Exhibit No. \_\_\_\_ (SJC-1T) Prefiled Direct Testimony of Sara J. Cardwell (Nonconfidential)
- Exhibit No. \_\_\_\_ (SJC-2) First Exhibit to the Prefiled Direct Testimony of Sara J. Cardwell (Nonconfidential):  
Professional Qualifications
- Exhibit No. \_\_\_\_ (SJC-3) Second Exhibit to the Prefiled Direct Testimony of Sara J. Cardwell (Nonconfidential):  
Aaron Brasket, "Is It Hot In Here?," *Public Utilities Fortnightly* at 10, 12-13 (March 2005)
- Exhibit No. \_\_\_\_ (SJC-4) Third Exhibit to the Prefiled Direct Testimony of Sara J. Cardwell (Nonconfidential):  
Temperature Normalization for the Twelve Months Ended March 31, 2005
- Exhibit No. \_\_\_\_ (SJC-5) Fourth Exhibit to the Prefiled Direct Testimony of Sara J. Cardwell (Nonconfidential):  
Allocation of Power Cost Revenue Requirement
- Exhibit No. \_\_\_\_ (SJC-6) Fifth Exhibit to the Prefiled Direct Testimony of Sara J. Cardwell (Nonconfidential):  
Schedule 95 and Schedule 95A Proposed Tariff Sheets